

# CONSILIUL LOCAL ORAȘ TITU



Orașul Titu  
Județul Dâmbovița  
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## HOTARIRE

### PRIVIND APROBAREA BUGETULUI LOCAL DE VENITURI SI CHELTUIELI AL ORASULUI TITU PE ANUL 2023 PRECUM SI PREVIZIUNILE PE ANII 2024-2026.

Consiliul Local oras Titu ,intrunit in sedinta ordinara ,astazi ,31.01.2023

Analizind proiectul de hotarire initiat de primarul orasului Titu privind aprobarea: bugetului local de venituri si cheltuieli al orasului titu pe anul 2023 precum si previziunile pe anii 2024-2026 .

Avind in vedere :

- referatul de aprobare al initiatorului nr.1112/25.01.2023,
- raportul de specialitate al directiei economice nr.1113/25.01.2023 privind propunere de aprobare a bugetului local de venituri si cheltuieli al orasului Titu pentru anul 2023 precum si previziunile pe anii 2024-2026.
- prevederile Legii 368/2022 privind Legea bugetului de stat pe anul 2023
- adresa Administratiei Judetene a Finantelor Publice Dambovita nr 1252//2023, privind repartizarea de sume defalcate din unele venituri ale bugetului de stat ;
- Deciziile nr 27 si 28/2022 Administratiei Judetene a Finantelor Publice Dambovita
- Hotararile Consiliului Judetean Dambovita nr .16/2023 privind repartizarea sumei de 38.176 mii lei, pe anul 2023, din impozitul pe venit corespunzător cotei de 6% reprezentând fond la dispoziția Consiliului Județean Dâmbovița si Hotarirea Consiliului Judetean Dimbovita nr.17 /2023 privind repartizarea sumelor alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale ale comunelor, orașelor și municipiilor (cod 04.02.04) și a sumelor defalcate din taxa pe valoarea adaugată pentru echilibrarea bugetelor locale ale comunelor, orașelor și municipiilor (cod 11.02.06) - estimări 2024-2026
- nota de fundamentare a obiectivelor de investitii finantate in anul 2023 inregistrata la nr. 952/25.01.2023
- dispozitiile Legii nr 273/2006 privind finantele publice locale cu modificarile si completarile ulterioare
- anuntul si procesul verbal nr.429/11.01.2023 privind publicarea Proiectului bugetului de venituri si cheltuieli pe anul 2022,procesul verbal de dezbatere publica nr.1068/25.01.2023
- avizele comisiilor de specialitate
- prevederile art.129 alin 2 lit b) alin 4 lit a) din OUG nr.57/2019 privind Codul Administrativ ,cu modificarile si completarile ulterioare

În temeiul prevederilor art. 139 alin. (1) și alin. (3) lit. a) coroborat cu art. 196 alin. (1) lit. a) din Ordonanța de urgență a Guvernului nr. 57/2019 privind Codul administrativ, cu modificările și completările ulterioare,

## HOTARASTE :

**Art. 1.** Se aprobă **Bugetul de venituri si cheltuieli al orasului Titu pe anul 2023** la partea de venituri în suma de **97.690 mii lei** și la partea de cheltuieli în suma de **104.039 mii lei** precum si previziunile pe anii 2024-2026, conform anexelor nr.1-3 care fac parte integrantă din prezenta hotărâre.

**Art. 2.** Se aprobă **Bugetul activitatilor finantate din venituri proprii pe anul 2023** si previziunile pe anii 2024-2026 conform anexelor nr.4-5 care fac parte integranta din prezenta hotarire .

**Art. 3.** Se aprobă Programul de investiții publice pe anul 2023, conform anexei nr.6 care face parte integrantă din prezenta hotărâre.

**Art.4.** Cu aducerea la îndeplinire a prezentei hotărâri se obliga Direcția economică, Administrator public, Arhitectul șef, biroul achiziției, administrarea domeniului public și privat, iar secretarul general al orașului Titu pentru comunicare.

PRESEDINTE DE SEDINTA,  
Consilier local Florentina NEGOITA



Contrasemneaza pentru legalitate,  
secretar general al UAT TITU,  
Anuta Camelia Grigore

Romania  
Judetul: DÂMBOVÎȚA  
CENTRALIZAT  
CUI: 4402590

Anexa nr 1 la HCL NR 13 /31.01.2023

## BUGETUL LOCAL pe anul 2023 - initial -

Mii Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2023				Estimari												
			Prevederi Anuale		Prevederi trimestriale			2024	2025	2026									
			TOTAL	din care credite bugetare destinate	Trim I	Trim II	Trim III				Trim IV								
	TOTAL VENITURI (cod																		
1	00.02+00.15+00.16+00.17+45.02+46.02+48.02)	00.01	97,690.00	0.00	33,219.00	30,662.00	22,547.00	11,262.00	22,577.00	23,113.00	23,817.00								
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	26,315.00	0.00	8,716.00	7,528.00	5,549.00	4,522.00	14,818.00	15,419.00	15,977.00								
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	32,805.00	0.00	10,389.00	9,382.00	7,049.00	5,985.00	21,679.00	22,215.00	22,919.00								
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	32,082.00	0.00	10,167.00	9,179.00	6,879.00	5,857.00	20,956.00	21,492.00	22,196.00								
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	15,851.00	0.00	5,762.00	4,570.00	3,074.00	2,445.00	13,448.00	14,049.00	14,607.00								
9	CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	15,851.00	0.00	5,762.00	4,570.00	3,074.00	2,445.00	13,448.00	14,049.00	14,607.00								
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	27.00	0.00	7.00	7.00	7.00	6.00	27.00	27.00	27.00								
12	Impozitul pe venituri din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	27.00	0.00	7.00	7.00	7.00	6.00	27.00	27.00	27.00								
13	Cote si sume dealicate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	15,824.00	0.00	5,755.00	4,563.00	3,067.00	2,439.00	13,421.00	14,022.00	14,580.00								
14	Cote defalcate din impozitul pe venit	04.02.01	15,424.00	0.00	5,655.00	4,463.00	2,967.00	2,339.00	13,239.00	13,835.00	14,388.00								
15	Sume alocate din cotele dealicate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	0.00	0.00	0.00	0.00	0.00	0.00	182.00	187.00	192.00								
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	400.00	0.00	100.00	100.00	100.00	100.00	0.00	0.00	0.00								
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	8,914.00	0.00	2,467.00	2,567.00	2,115.00	1,765.00	611.00	611.00	611.00								

22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	8,914.00	0.00	2,467.00	2,567.00	2,115.00	1,765.00	611.00	611.00	611.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	4,666.00	0.00	1,236.00	1,510.00	1,110.00	810.00	0.00	0.00	0.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	443.00	0.00	113.00	110.00	110.00	110.00			
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	4,223.00	0.00	1,123.00	1,400.00	1,000.00	700.00			
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	3,637.00	0.00	1,012.00	907.00	875.00	843.00	0.00	0.00	0.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	572.00	0.00	197.00	157.00	125.00	93.00			
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	3,065.00	0.00	815.00	750.00	750.00	750.00			
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	184.00	0.00	92.00	50.00	30.00	12.00	184.00	184.00	184.00
31	Alte impozite si taxe pe proprietate	07.02.50	427.00	0.00	127.00	100.00	100.00	100.00	427.00	427.00	427.00
32	A4. IMPOZITIE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	7,317.00	0.00	1,938.00	2,042.00	1,690.00	1,647.00	6,897.00	6,832.00	6,978.00
33	Sume detaiate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	6,490.00	0.00	1,673.00	1,854.00	1,500.00	1,463.00	6,861.00	6,796.00	6,942.00
35	Sume detaiate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	6,490.00	0.00	1,673.00	1,854.00	1,500.00	1,463.00	6,522.00	6,532.00	6,732.00
38	Sume detaiate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	0.00	0.00	0.00	0.00	0.00	0.00	339.00	264.00	210.00
47	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	827.00	0.00	265.00	188.00	190.00	184.00	36.00	36.00	36.00
48	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	791.00	0.00	255.00	178.00	180.00	178.00	0.00	0.00	0.00
49	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	535.00	0.00	160.00	125.00	125.00	125.00			
50	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	256.00	0.00	95.00	53.00	55.00	53.00			
51	Taxe si taxe pentru eliberarea de licente si autorizatii de functionare	16.02.03	36.00	0.00	10.00	10.00	10.00	6.00	36.00	36.00	36.00
56	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	723.00	0.00	222.00	203.00	170.00	128.00	723.00	723.00	723.00
57	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	175.00	0.00	55.00	40.00	40.00	40.00	175.00	175.00	175.00
58	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	175.00	0.00	55.00	40.00	40.00	40.00	175.00	175.00	175.00
61	Venituri din concesiuni si inchirieri	30.02.05	175.00	0.00	55.00	40.00	40.00	40.00	175.00	175.00	175.00
63	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	175.00	0.00	55.00	40.00	40.00	40.00	175.00	175.00	175.00

70	C.Z. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	548.00	0.00	167.00	163.00	130.00	88.00	548.00	548.00	548.00	548.00
85	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	437.00	0.00	137.00	133.00	100.00	67.00	437.00	437.00	437.00	437.00
86	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	437.00	0.00	137.00	133.00	100.00	67.00	437.00	437.00	437.00	437.00
87	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	437.00	0.00	137.00	133.00	100.00	67.00	437.00	437.00	437.00	437.00
92	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	111.00	0.00	30.00	30.00	30.00	21.00	111.00	111.00	111.00	111.00
107	Alte venituri	36.02.50	111.00	0.00	30.00	30.00	30.00	21.00	111.00	111.00	111.00	111.00
110	Varsaminte din secțiunea de funcționare pentru finanțarea secțiunilor de dezvoltare a bugetului local (cu sermul minus)	37.02.03	-596.00	0.00	0.00	0.00	-493.00	-103.00	-872.00	-1,548.00	-2,453.00	-2,453.00
111	Vărsăminte din secțiunea de funcționare	37.02.04	596.00	0.00	0.00	0.00	493.00	103.00	872.00	1,548.00	2,453.00	2,453.00
137	IV. SUBVENTII (cod 00.18)	00.17	9,614.00	0.00	3,961.00	2,515.00	2,247.00	891.00	898.00	898.00	898.00	898.00
138	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	9,614.00	0.00	3,961.00	2,515.00	2,247.00	891.00	898.00	898.00	898.00	898.00
139	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	9,614.00	0.00	3,961.00	2,515.00	2,247.00	891.00	898.00	898.00	898.00	898.00
178	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	898.00	0.00	218.00	240.00	220.00	220.00	898.00	898.00	898.00	898.00
200	Subvenții de la bugetul de stat către bugetele locale necesare susținerii derulării proiectelor finanțate din fonduri externe nerambursabile (FEN), postaderare, aferente perioadei de programare 2014-2020	42.02.69	8,716.00	0.00	3,743.00	2,275.00	2,027.00	671.00	0.00	0.00	0.00	0.00
323	Sume primite de la UE/altii donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	55,271.00	0.00	18,869.00	18,765.00	13,251.00	4,386.00	0.00	0.00	0.00	0.00
324	Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	55,271.00	0.00	18,869.00	18,765.00	13,251.00	4,386.00	0.00	0.00	0.00	0.00
325	Sume primite in contul platilor efectuate in anul curent	48.02.01.01	50,445.00	0.00	17,933.00	14,875.00	13,251.00	4,386.00	0.00	0.00	0.00	0.00
326	Sume primite in contul platilor efectuate in anii anterioari	48.02.01.02	4,826.00	0.00	936.00	3,890.00	0.00	0.00	0.00	0.00	0.00	0.00
364	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	104,039.00	0.00	37,992.00	32,238.00	22,547.00	11,262.00	32,383.00	32,919.00	33,623.00	33,623.00

365	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	94,367.00	0.00	33,102.00	28,215.00	22,095.00	10,955.00	30,287.00	30,185.00	30,098.00
366	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	11,138.00	0.00	2,736.00	3,022.00	2,736.00	2,644.00	11,146.00	11,146.00	11,146.00
367	Cheltuieli salariale in bani	10.01	10,555.00	0.00	2,637.00	2,720.00	2,639.00	2,559.00	10,562.00	10,562.00	10,562.00
368	Salarii de baza	10.01.01	9,669.00	0.00	2,412.00	2,497.00	2,417.00	2,343.00	9,675.00	9,675.00	9,675.00
369	Ore suplimentare	10.01.07	120.00	0.00	30.00	30.00	30.00	30.00	120.00	120.00	120.00
370	Indemnizatii platite unor persoane din afara unitatii	10.01.12	240.00	0.00	60.00	60.00	60.00	60.00	240.00	240.00	240.00
371	Indemnizatii de hrană	10.01.17	526.00	0.00	135.00	133.00	132.00	126.00	527.00	527.00	527.00
372	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	338.00	0.00	34.00	238.00	34.00	32.00	339.00	339.00	339.00
373	Norme de hrana	10.02.02	134.00	0.00	34.00	34.00	34.00	32.00	134.00	134.00	134.00
374	Vouchere de vacanță	10.02.06	204.00	0.00	0.00	204.00	0.00	0.00	205.00	205.00	205.00
375	Alte drepturi salariale in natura	10.02.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
376	Contributii (cod 10.03.01 la 10.03.06)	10.03	245.00	0.00	65.00	64.00	63.00	53.00	245.00	245.00	245.00
377	Contributia asiguratorie pentru munca	10.03.07	245.00	0.00	65.00	64.00	63.00	53.00	245.00	245.00	245.00
378	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	14,952.00	0.00	5,797.00	4,395.00	2,522.00	2,238.00	14,321.00	14,321.00	14,321.00
379	Bunuri si servicii	20.01	13,762.00	0.00	5,298.00	3,935.00	2,386.00	2,143.00	13,129.00	13,129.00	13,129.00
380	Furnituri de birou	20.01.01	133.00	0.00	38.00	46.00	14.00	35.00	134.00	134.00	134.00
381	Materiale pentru curatenie	20.01.02	242.00	0.00	60.00	63.00	48.00	71.00	242.00	242.00	242.00
382	Incalzit, Iluminat si forta motrica	20.01.03	2,846.00	0.00	1,497.00	821.00	270.00	258.00	2,846.00	2,846.00	2,846.00
383	Apa, canal si salubritate	20.01.04	1,631.00	0.00	444.00	433.00	395.00	359.00	1,631.00	1,631.00	1,631.00
384	Carburanti si lubrifianti	20.01.05	309.00	0.00	102.00	97.00	55.00	55.00	315.00	315.00	315.00
385	Posta, telecomunicatii, radio, tv, Internet	20.01.08	264.00	0.00	87.00	71.00	56.00	50.00	264.00	264.00	264.00
386	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,337.00	0.00	3,070.00	2,404.00	1,548.00	1,315.00	7,697.00	7,697.00	7,697.00
387	Hrana (cod 20.03.01+20.03.02)	20.03	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
388	Hrana pentru oameni	20.03.01	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
389	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	25.00	0.00	5.00	10.00	5.00	5.00	25.00	25.00	25.00
390	Medicamente	20.04.01	25.00	0.00	5.00	10.00	5.00	5.00	25.00	25.00	25.00
391	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	565.00	0.00	290.00	265.00	10.00	0.00	565.00	565.00	565.00
392	Uniforme si echipament	20.05.01	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00
393	Lenjerie si accesorii de pat	20.05.03	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
394	Alte obiecte de inventar	20.05.30	535.00	0.00	280.00	245.00	10.00	0.00	535.00	535.00	535.00

395	Deplasări, detașări, transferări (cod 20.06.01+20.06.02)	20.06		348.00	0.00	117.00	125.00	48.00	58.00	348.00	348.00	348.00	348.00
396	Deplasări interne, detașări, transferări	20.06.01		348.00	0.00	117.00	125.00	48.00	58.00	348.00	348.00	348.00	348.00
397	Carti, publicatii si materiale documentare	20.11		25.00	0.00	0.00	0.00	25.00	0.00	25.00	25.00	25.00	25.00
398	Pregatire profesionala	20.13		59.00	0.00	32.00	15.00	5.00	7.00	59.00	59.00	59.00	59.00
399	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30		68.00	0.00	30.00	20.00	18.00	0.00	70.00	70.00	70.00	70.00
400	Alte cheltuieli cu bunuri si servicii	20.30.30		68.00	0.00	30.00	20.00	18.00	0.00	70.00	70.00	70.00	70.00
401	TITLUL III DOBANZI (cod 30.01 la 30.03)	30		480.00	0.00	145.00	128.00	110.00	97.00	282.00	180.00	180.00	93.00
402	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01		480.00	0.00	145.00	128.00	110.00	97.00	282.00	180.00	180.00	93.00
403	Dobanzi aferente datoriei publice interne directe	30.01.01		480.00	0.00	145.00	128.00	110.00	97.00	282.00	180.00	180.00	93.00
404	TITLUL V FONDURI DE REZERVA (cod 50.04)	50		300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
405	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04		300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
406	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57		2,565.00	0.00	824.00	764.00	810.00	167.00	2,594.00	2,594.00	2,594.00	2,594.00
407	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02		2,565.00	0.00	824.00	764.00	810.00	167.00	2,594.00	2,594.00	2,594.00	2,594.00
408	Ajutoare sociale in numerar	57.02.01		2,342.00	0.00	696.00	759.00	725.00	162.00	2,371.00	2,371.00	2,371.00	2,371.00
409	Ajutoare sociale in natura	57.02.02		200.00	0.00	120.00	0.00	80.00	0.00	200.00	200.00	200.00	200.00
410	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03		23.00	0.00	8.00	5.00	5.00	5.00	23.00	23.00	23.00	23.00
411	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58		62,488.00	0.00	22,802.00	18,900.00	15,626.00	5,160.00	0.00	0.00	0.00	0.00
412	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01		62,488.00	0.00	22,802.00	18,900.00	15,626.00	5,160.00	0.00	0.00	0.00	0.00
413	Finantare nationala	58.01.01		8,902.00	0.00	3,169.00	2,625.00	2,334.00	774.00	0.00	0.00	0.00	0.00
414	Finantare externa nerambursabila	58.01.02		50,445.00	0.00	17,933.00	14,875.00	13,251.00	4,386.00	0.00	0.00	0.00	0.00
415	Cheltuieli neeligibile	58.01.03		3,141.00	0.00	1,700.00	1,400.00	41.00	0.00	0.00	0.00	0.00	0.00
416	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59		2,444.00	0.00	648.00	856.00	291.00	649.00	1,944.00	1,944.00	1,944.00	1,944.00
417	Burse	59.01		1,645.00	0.00	314.00	431.00	271.00	629.00	1,645.00	1,645.00	1,645.00	1,645.00
418	Asociatii si fundatii	59.11		99.00	0.00	34.00	25.00	20.00	20.00	99.00	99.00	99.00	99.00
419	Sustinerea cultelor	59.12		500.00	0.00	100.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00
420	Sume destinate inantari programelor sportive realizate de structurile sportive de drept privat	59.20		200.00	0.00	200.00	0.00	0.00	0.00	200.00	200.00	200.00	200.00
421	CHELTUIELI DE CAPITAL (cod 71+72)	70		8,444.00	0.00	4,583.00	3,716.00	145.00	0.00	872.00	1,548.00	1,548.00	2,453.00





452	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	900.00	0.00	250.00	200.00	200.00	900.00	900.00	900.00	900.00
453	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30.00	0.00	10.00	10.00	10.00	30.00	30.00	30.00	30.00
454	Alte obiecte de inventar	20.05.30	30.00	0.00	10.00	10.00	10.00	30.00	30.00	30.00	30.00
455	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4.00	0.00	0.00	2.00	2.00	4.00	4.00	4.00	4.00
456	Deplasari interne, detaşări, transferari	20.06.01	4.00	0.00	0.00	2.00	2.00	4.00	4.00	4.00	4.00
457	Pregatire profesionala	20.13	25.00	0.00	15.00	5.00	5.00	25.00	25.00	25.00	25.00
458	CHELTUIELI DE CAPITAL (cod 71+72)	70	240.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
459	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71	71	240.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
460	Active fixe	71.01	240.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
461	Constructii	71.01.01	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
462	Alte active fixe	71.01.30	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00
464	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	6,954.00	0.00	2,040.00	1,803.00	1,594.00	6,721.00	6,721.00	6,721.00	6,721.00
465	Autoritati executive	51.02.01.03	6,954.00	0.00	2,040.00	1,803.00	1,594.00	6,721.00	6,721.00	6,721.00	6,721.00
467	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	1,064.00	0.00	369.00	379.00	171.00	145.00	766.00	766.00	766.00
468	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,064.00	0.00	369.00	379.00	171.00	145.00	766.00	766.00	766.00
469	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	604.00	0.00	148.00	165.00	147.00	604.00	604.00	604.00	604.00
470	Cheltuieli salariale in bani	10.01	579.00	0.00	144.00	150.00	143.00	579.00	579.00	579.00	579.00
471	Salarii de baza	10.01.01	547.00	0.00	135.00	142.00	135.00	547.00	547.00	547.00	547.00
472	Îndemnizații de hrană	10.01.17	32.00	0.00	9.00	8.00	8.00	32.00	32.00	32.00	32.00
473	Cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	11.00	0.00	0.00	11.00	0.00	11.00	11.00	11.00	11.00
474	Vouchere de vacanță	10.02.06	11.00	0.00	0.00	11.00	0.00	11.00	11.00	11.00	11.00
475	Contributii (cod 10.03.01 la 10.03.06)	10.03	14.00	0.00	4.00	4.00	4.00	14.00	14.00	14.00	14.00
476	Contributia asiguratorie pentru munca	10.03.07	14.00	0.00	4.00	4.00	4.00	14.00	14.00	14.00	14.00
477	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	160.00	0.00	71.00	64.00	24.00	162.00	162.00	162.00	162.00
478	Bunuri si servicii	20.01	82.00	0.00	36.00	39.00	6.00	82.00	82.00	82.00	82.00
479	Incalzit, Iluminat si forta motrica	20.01.03	45.00	0.00	20.00	20.00	5.00	45.00	45.00	45.00	45.00
480	Apa, canal si salubritate	20.01.04	6.00	0.00	3.00	3.00	0.00	6.00	6.00	6.00	6.00
481	Posta, telecomunicatii, radio, tv, internet	20.01.08	5.00	0.00	2.00	1.00	1.00	5.00	5.00	5.00	5.00
482	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26.00	0.00	11.00	15.00	0.00	26.00	26.00	26.00	26.00

483	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10.00	0.00	5.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
484	Alte obiecte de inventar	20.05.30	10.00	0.00	5.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
485	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	68.00	0.00	30.00	20.00	18.00	0.00	0.00	70.00	70.00	70.00	70.00
486	Alte cheltuieli cu bunuri si servicii	20.30.30	68.00	0.00	30.00	20.00	18.00	0.00	0.00	70.00	70.00	70.00	70.00
487	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
488	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
490	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
493	Servicii publice comunitare de evidenta a persoanelor	54.02.10	764.00	0.00	219.00	229.00	171.00	145.00	766.00	766.00	766.00	766.00	766.00
496	Tranzactii privind datoriile publice si imprumuturi (55.02.01)	55.02	480.00	0.00	145.00	128.00	110.00	97.00	282.00	180.00	180.00	180.00	93.00
497	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	480.00	0.00	145.00	128.00	110.00	97.00	282.00	180.00	180.00	180.00	93.00
498	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	480.00	0.00	145.00	128.00	110.00	97.00	282.00	180.00	180.00	180.00	93.00
499	Dobanzi aferente datoriilor publice interne (cod 30.01.01+30.01.02)	30.01	480.00	0.00	145.00	128.00	110.00	97.00	282.00	180.00	180.00	180.00	93.00
500	Dobanzi aferente datoriei publice interne directe	30.01.01	480.00	0.00	145.00	128.00	110.00	97.00	282.00	180.00	180.00	180.00	93.00
502	Tranzactii privind datoriile publice si imprumuturi	55.02.01	480.00	0.00	145.00	128.00	110.00	97.00	282.00	180.00	180.00	180.00	93.00
514	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	1,607.00	0.00	639.00	344.00	364.00	260.00	1,147.00	1,147.00	1,147.00	1,147.00	1,147.00
519	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	1,607.00	0.00	639.00	344.00	364.00	260.00	1,147.00	1,147.00	1,147.00	1,147.00	1,147.00
520	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,147.00	0.00	279.00	344.00	264.00	260.00	1,147.00	1,147.00	1,147.00	1,147.00	1,147.00
521	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	967.00	0.00	234.00	269.00	234.00	230.00	967.00	967.00	967.00	967.00	967.00
522	Cheltuieli salariale in bani	10.01	800.00	0.00	195.00	215.00	195.00	195.00	800.00	800.00	800.00	800.00	800.00
523	Salarii de baza	10.01.01	680.00	0.00	165.00	185.00	165.00	165.00	680.00	680.00	680.00	680.00	680.00
524	Ore suplimentare	10.01.07	120.00	0.00	30.00	30.00	30.00	30.00	120.00	120.00	120.00	120.00	120.00
525	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	149.00	0.00	34.00	49.00	34.00	32.00	149.00	149.00	149.00	149.00	149.00
526	Norme de hrana	10.02.02	134.00	0.00	34.00	34.00	34.00	32.00	134.00	134.00	134.00	134.00	134.00
527	Vouchere de vacanta	10.02.06	15.00	0.00	0.00	15.00	0.00	0.00	15.00	15.00	15.00	15.00	15.00
528	Alte drepturi salariale in natura	10.02.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
529	Contributii (cod 10.03.01 la 10.03.06)	10.03	18.00	0.00	5.00	5.00	5.00	3.00	18.00	18.00	18.00	18.00	18.00
530	Contributia asiguratorie pentru munca	10.03.07	18.00	0.00	5.00	5.00	5.00	3.00	18.00	18.00	18.00	18.00	18.00

531	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	180.00	0.00	45.00	75.00	30.00	30.00	180.00	180.00	180.00	180.00
532	Bunuri si servicii	20.01	140.00	0.00	45.00	35.00	30.00	30.00	140.00	140.00	140.00	140.00
533	Carburanti si lubrifianti	20.01.05	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	30.00
534	Posta, telecomunicatii, radio, tv, internet	20.01.08	40.00	0.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00	40.00
535	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	70.00	0.00	25.00	15.00	15.00	15.00	70.00	70.00	70.00	70.00
536	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	40.00	0.00	0.00	40.00	0.00	0.00	40.00	40.00	40.00	40.00
537	Uniforme si echipament	20.05.01	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00	20.00
538	Alte obiecte de inventar	20.05.30	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00	20.00
539	CHELTUIELI DE CAPITAL (cod 71+72)	70	460.00	0.00	360.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
540	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	460.00	0.00	360.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
541	Active fixe	71.01	460.00	0.00	360.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
542	Masini, echipamente si mijloace de transport	71.01.02	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00
543	Alte active fixe	71.01.30	360.00	0.00	260.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
545	Ordine publica (cod 61.02.03.04)	61.02.03	1,417.00	0.00	549.00	344.00	264.00	264.00	1,147.00	1,147.00	1,147.00	1,147.00
546	Politie locala	61.02.03.04	1,417.00	0.00	549.00	344.00	264.00	264.00	1,147.00	1,147.00	1,147.00	1,147.00
547	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	190.00	0.00	90.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
550	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	45,285.00	0.00	15,844.00	11,440.00	10,344.00	7,657.00	14,589.00	14,589.00	14,589.00	14,589.00
551	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	27,569.00	0.00	6,148.00	7,383.00	7,827.00	6,211.00	4,939.00	4,939.00	4,939.00	4,939.00
552	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	27,414.00	0.00	6,028.00	7,348.00	7,827.00	6,211.00	4,939.00	4,939.00	4,939.00	4,939.00
553	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,000.00	0.00	1,141.00	1,207.00	219.00	433.00	3,000.00	3,000.00	3,000.00	3,000.00
554	Bunuri si servicii	20.01	2,362.00	0.00	897.00	924.00	173.00	368.00	2,362.00	2,362.00	2,362.00	2,362.00
555	Furnituri de birou	20.01.01	52.00	0.00	5.00	13.00	2.00	32.00	52.00	52.00	52.00	52.00
556	Materiale pentru curatenie	20.01.02	62.00	0.00	15.00	18.00	3.00	26.00	62.00	62.00	62.00	62.00
557	Incalzit, iluminat si forta motrica	20.01.03	974.00	0.00	427.00	291.00	92.00	164.00	974.00	974.00	974.00	974.00
558	Apa, canal si salubritate	20.01.04	101.00	0.00	30.00	30.00	16.00	25.00	101.00	101.00	101.00	101.00
559	Posta, telecomunicatii, radio, tv, internet	20.01.08	75.00	0.00	23.00	19.00	14.00	19.00	75.00	75.00	75.00	75.00
560	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,098.00	0.00	397.00	553.00	46.00	102.00	1,098.00	1,098.00	1,098.00	1,098.00
561	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	260.00	0.00	110.00	150.00	0.00	0.00	260.00	260.00	260.00	260.00
562	Alte obiecte de inventar	20.05.30	260.00	0.00	110.00	150.00	0.00	0.00	260.00	260.00	260.00	260.00

563	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06		344.00	0.00	117.00	123.00	46.00	58.00	344.00	344.00	344.00
564	Deplasari interne, detaşări, transferari	20.06.01		344.00	0.00	117.00	123.00	46.00	58.00	344.00	344.00	344.00
565	Pregatire profesionala	20.13		34.00	0.00	17.00	10.00	0.00	7.00	34.00	34.00	34.00
566	TITLUL IX ASISTENTIA SOCIALA (cod 57.01+57.02+57.04)	57		294.00	0.00	73.00	110.00	60.00	51.00	294.00	294.00	294.00
567	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02		294.00	0.00	73.00	110.00	60.00	51.00	294.00	294.00	294.00
568	Ajutoare sociale in numerar	57.02.01		271.00	0.00	65.00	105.00	55.00	46.00	271.00	271.00	271.00
569	Tichete de creşă și tichete sociale pentru grădiniţă	57.02.03		23.00	0.00	8.00	5.00	5.00	5.00	23.00	23.00	23.00
570	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58		22,475.00	0.00	4,500.00	5,600.00	7,277.00	5,098.00	0.00	0.00	0.00
571	Programare din Fondul European de Dezvoltare Europeana (FEDR)	58.01		22,475.00	0.00	4,500.00	5,600.00	7,277.00	5,098.00	0.00	0.00	0.00
572	Finantare nationala	58.01.01		3,350.00	0.00	675.00	825.00	1,085.00	765.00	0.00	0.00	0.00
573	Finantare externa nerambursabila	58.01.02		18,984.00	0.00	3,825.00	4,675.00	6,151.00	4,333.00	0.00	0.00	0.00
574	Cheltuieli neeligibile	58.01.03		141.00	0.00	0.00	100.00	41.00	0.00	0.00	0.00	0.00
575	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59		1,645.00	0.00	314.00	431.00	271.00	629.00	1,645.00	1,645.00	1,645.00
576	Burse	59.01		1,645.00	0.00	314.00	431.00	271.00	629.00	1,645.00	1,645.00	1,645.00
577	CHELTUIELI DE CAPITAL (cod 71+72)	70		155.00	0.00	120.00	35.00	0.00	0.00	0.00	0.00	0.00
578	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71		155.00	0.00	120.00	35.00	0.00	0.00	0.00	0.00	0.00
579	Active fixe	71.01		155.00	0.00	120.00	35.00	0.00	0.00	0.00	0.00	0.00
580	Alte active fixe	71.01.30		155.00	0.00	120.00	35.00	0.00	0.00	0.00	0.00	0.00
582	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03		70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
583	Invatamant prescolar	65.02.03.01		70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
585	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04		27,276.00	0.00	6,070.00	7,178.00	7,822.00	6,206.00	4,716.00	4,716.00	4,716.00
586	Invatamant secundar inferior	65.02.04.01		2,312.00	0.00	817.00	908.00	267.00	320.00	2,312.00	2,312.00	2,312.00
587	Invatamant secundar superior	65.02.04.02		24,964.00	0.00	5,253.00	6,270.00	7,555.00	5,886.00	2,404.00	2,404.00	2,404.00
598	Alte cheltuieli in domeniul invatamantului	65.02.50		223.00	0.00	8.00	205.00	5.00	5.00	223.00	223.00	223.00
600	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02		1,928.00	0.00	481.00	963.00	242.00	242.00	1,148.00	1,148.00	1,148.00
601	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01		1,148.00	0.00	351.00	313.00	242.00	242.00	1,148.00	1,148.00	1,148.00
602	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10		823.00	0.00	203.00	215.00	203.00	202.00	823.00	823.00	823.00

603	Cheltuieli salariale in bani	10.01	792.00	0.00	198.00	198.00	198.00	198.00	198.00	198.00	792.00	792.00	792.00	792.00
604	Salarii de baza	10.01.01	756.00	0.00	189.00	189.00	189.00	189.00	189.00	189.00	756.00	756.00	756.00	756.00
605	Îndemnizații de hrană	10.01.17	36.00	0.00	9.00	9.00	9.00	9.00	9.00	9.00	36.00	36.00	36.00	36.00
606	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	12.00	12.00	12.00	12.00
607	Vouchere de vacanță	10.02.06	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	12.00	12.00	12.00	12.00
608	Contribuții (cod 10.03.01 la 10.03.06)	10.03	19.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	19.00	19.00	19.00	19.00
609	Contribuția asiguratorie pentru muncă	10.03.07	19.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	19.00	19.00	19.00	19.00
610	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	325.00	0.00	148.00	98.00	39.00	40.00	40.00	39.00	325.00	325.00	325.00	325.00
611	Bunuri si servicii	20.01	290.00	0.00	133.00	88.00	34.00	35.00	35.00	34.00	290.00	290.00	290.00	290.00
612	Incalzit, Iluminat si forta motrica	20.01.03	150.00	0.00	100.00	50.00	0.00	0.00	0.00	0.00	150.00	150.00	150.00	150.00
613	Apa, canal si salubritate	20.01.04	10.00	0.00	3.00	3.00	2.00	2.00	2.00	2.00	10.00	10.00	10.00	10.00
614	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	130.00	0.00	30.00	35.00	32.00	33.00	33.00	32.00	130.00	130.00	130.00	130.00
615	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	25.00	0.00	5.00	10.00	5.00	5.00	5.00	5.00	25.00	25.00	25.00	25.00
616	Medicamente	20.04.01	25.00	0.00	5.00	10.00	5.00	5.00	5.00	5.00	25.00	25.00	25.00	25.00
617	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
618	Lenjerie si accesorii de pat	20.05.03	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
619	CHELTUIELI DE CAPITAL (cod 71+72)	70	780.00	0.00	130.00	650.00	0.00	0.00	0.00	0.00	780.00	780.00	780.00	780.00
620	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	780.00	0.00	130.00	650.00	0.00	0.00	0.00	0.00	780.00	780.00	780.00	780.00
621	Active fixe	71.01	780.00	0.00	130.00	650.00	0.00	0.00	0.00	0.00	780.00	780.00	780.00	780.00
622	Alte active fixe	71.01.30	780.00	0.00	130.00	650.00	0.00	0.00	0.00	0.00	780.00	780.00	780.00	780.00
627	Servicii de sanatate publica	66.02.08	908.00	0.00	228.00	240.00	220.00	220.00	220.00	220.00	908.00	908.00	908.00	908.00
628	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	1,020.00	0.00	253.00	723.00	22.00	22.00	22.00	22.00	1,020.00	1,020.00	1,020.00	1,020.00
629	Alte institutii si actiuni sanitare	66.02.50.50	1,020.00	0.00	253.00	723.00	22.00	22.00	22.00	22.00	1,020.00	1,020.00	1,020.00	1,020.00
631	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	11,519.00	0.00	7,937.00	1,879.00	1,030.00	673.00	673.00	1,030.00	11,519.00	11,519.00	11,519.00	11,519.00
632	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	11,024.00	0.00	7,657.00	1,709.00	985.00	673.00	673.00	985.00	11,024.00	11,024.00	11,024.00	11,024.00
633	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	628.00	0.00	156.00	167.00	153.00	152.00	152.00	153.00	628.00	628.00	628.00	628.00
634	Cheltuieli salariale in bani	10.01	599.00	0.00	151.00	150.00	149.00	149.00	149.00	149.00	599.00	599.00	599.00	599.00
635	Salarii de baza	10.01.01	560.00	0.00	140.00	140.00	140.00	140.00	140.00	140.00	560.00	560.00	560.00	560.00
636	Îndemnizații de hrană	10.01.17	39.00	0.00	11.00	10.00	9.00	9.00	9.00	9.00	39.00	39.00	39.00	39.00

637	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	13.00	0.00	0.00	13.00	0.00	0.00	0.00	13.00	13.00	0.00	0.00	13.00	13.00	13.00
638	Vouchere de vacanță	10.02.06	13.00	0.00	0.00	13.00	0.00	0.00	0.00	13.00	13.00	0.00	0.00	13.00	13.00	13.00
639	Contributii (cod 10.03.01 la 10.03.06)	10.03	16.00	0.00	0.00	4.00	5.00	4.00	3.00	16.00	16.00	4.00	3.00	16.00	16.00	16.00
640	Contributia asiguratorie pentru munca	10.03.07	16.00	0.00	0.00	4.00	5.00	4.00	3.00	16.00	16.00	4.00	3.00	16.00	16.00	16.00
641	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,098.00	0.00	1,603.00	1,142.00	832.00	521.00	3,368.00	3,368.00	3,368.00	521.00	3,368.00	3,368.00	3,368.00	3,368.00
642	Bunuri si servicii	20.01	3,963.00	0.00	1,553.00	1,082.00	807.00	521.00	3,233.00	3,233.00	3,233.00	521.00	3,233.00	3,233.00	3,233.00	3,233.00
643	Materiale pentru curatenie	20.01.02	120.00	0.00	30.00	30.00	30.00	30.00	120.00	120.00	120.00	30.00	120.00	120.00	120.00	120.00
644	Incalzit, iluminat si forta motrica	20.01.03	675.00	0.00	360.00	195.00	65.00	55.00	675.00	675.00	675.00	55.00	675.00	675.00	675.00	675.00
645	Apa, canal si salubritate	20.01.04	56.00	0.00	31.00	20.00	5.00	0.00	56.00	56.00	56.00	5.00	56.00	56.00	56.00	56.00
646	Posta, telecomunicatii, radio, tv, internet	20.01.08	4.00	0.00	2.00	1.00	1.00	0.00	4.00	4.00	4.00	1.00	4.00	4.00	4.00	4.00
647	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,108.00	0.00	1,130.00	836.00	706.00	436.00	2,378.00	2,378.00	2,378.00	436.00	2,378.00	2,378.00	2,378.00	2,378.00
648	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	110.00	0.00	50.00	60.00	0.00	0.00	110.00	110.00	110.00	0.00	110.00	110.00	110.00	110.00
649	Alte obiecte de inventar	20.05.30	110.00	0.00	50.00	60.00	0.00	0.00	110.00	110.00	110.00	0.00	110.00	110.00	110.00	110.00
650	Carti, publicatii si materiale documentare	20.11	25.00	0.00	0.00	0.00	25.00	0.00	25.00	25.00	25.00	0.00	25.00	25.00	25.00	25.00
651	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	5,598.00	0.00	5,598.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
652	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	5,598.00	0.00	5,598.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
653	Finantare nationale	58.01.01	690.00	0.00	690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
654	Finantare externa nerambursabila	58.01.02	3,908.00	0.00	3,908.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
655	Cheltuieli neeligibile	58.01.03	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
656	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	700.00	0.00	300.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
657	Sustinerea cultelor	59.12	500.00	0.00	100.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
658	Sume destinate inantani programelor sportive realizate de structurile sportive de drept privat	59.20	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
659	CHELTUIELI DE CAPITAL (cod 71+72)	70	495.00	0.00	280.00	170.00	45.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00
660	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	495.00	0.00	280.00	170.00	45.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00
661	Active fixe	71.01	495.00	0.00	280.00	170.00	45.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00
662	Constructii	71.01.01	165.00	0.00	165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
663	Alte active fixe	71.01.30	330.00	0.00	115.00	170.00	45.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00

665	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	1,436.00	0.00	418.00	357.00	351.00	310.00	1,241.00	1,241.00	1,241.00	1,241.00
666	Biblioteci publice comunale, orasenesi, municipale	67.02.03.02	148.00	0.00	31.00	33.00	55.00	29.00	148.00	148.00	148.00	148.00
670	Casa de cultura	67.02.03.06	1,288.00	0.00	387.00	324.00	296.00	281.00	1,093.00	1,093.00	1,093.00	1,093.00
675	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	9,583.00	0.00	7,419.00	1,122.00	679.00	363.00	2,955.00	2,955.00	2,955.00	2,955.00
676	Sport	67.02.05.01	200.00	0.00	200.00	0.00	0.00	0.00	200.00	200.00	200.00	200.00
677	Tineret	67.02.05.02	92.00	0.00	47.00	32.00	2.00	11.00	92.00	92.00	92.00	92.00
678	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	9,291.00	0.00	7,172.00	1,090.00	677.00	352.00	2,663.00	2,663.00	2,663.00	2,663.00
680	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	500.00	0.00	100.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00
682	Asiguran si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	4,269.00	0.00	1,278.00	1,215.00	1,245.00	531.00	4,306.00	4,306.00	4,306.00	4,306.00
683	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,269.00	0.00	1,278.00	1,215.00	1,245.00	531.00	4,306.00	4,306.00	4,306.00	4,306.00
684	TITLUL CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,713.00	0.00	430.00	494.00	435.00	354.00	1,721.00	1,721.00	1,721.00	1,721.00
685	Cheltuieli salariale in bani	10.01	1,620.00	0.00	420.00	428.00	425.00	347.00	1,627.00	1,627.00	1,627.00	1,627.00
686	Salarii de baza	10.01.01	1,472.00	0.00	382.00	390.00	387.00	313.00	1,478.00	1,478.00	1,478.00	1,478.00
687	Indemnizații de hrană	10.01.17	148.00	0.00	38.00	38.00	38.00	34.00	149.00	149.00	149.00	149.00
688	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	56.00	0.00	0.00	56.00	0.00	0.00	57.00	57.00	57.00	57.00
689	Vouchere de vacanță	10.02.06	56.00	0.00	0.00	56.00	0.00	0.00	57.00	57.00	57.00	57.00
690	Contributii (cod 10.03.01 la 10.03.06)	10.03	37.00	0.00	10.00	10.00	10.00	7.00	37.00	37.00	37.00	37.00
691	Contributia asiguratorile pentru munca	10.03.07	37.00	0.00	10.00	10.00	10.00	7.00	37.00	37.00	37.00	37.00
692	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	285.00	0.00	97.00	67.00	60.00	61.00	285.00	285.00	285.00	285.00
693	Bunuri si servicii	20.01	180.00	0.00	67.00	42.00	35.00	36.00	180.00	180.00	180.00	180.00
694	Furnituri de birou	20.01.01	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	12.00
695	Materiale pentru curatenie	20.01.02	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	12.00
696	Incalzit, Iluminat si forta motrica	20.01.03	52.00	0.00	35.00	10.00	3.00	4.00	52.00	52.00	52.00	52.00
697	Apa, canal si salubritate	20.01.04	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	4.00
698	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00	100.00
699	Hrana (cod 20.03.01+20.03.02)	20.03	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00	100.00
700	Hrana pentru oameni	20.03.01	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00	100.00
701	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00

702	Alte obiecte de inventar	20.05.30	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
703	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)													
704	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57	2,271.00	0.00	751.00	654.00	750.00	116.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
705	Ajutoare sociale in numerar	57.02	2,271.00	0.00	751.00	654.00	750.00	116.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
706	Ajutoare sociale in natura	57.02.01	2,071.00	0.00	631.00	654.00	670.00	116.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
709	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	57.02.02	200.00	0.00	120.00	0.00	80.00	0.00	200.00	200.00	200.00	200.00	200.00	200.00
710	Asistenta sociala in caz de invaliditate	68.02.05	3,499.00	0.00	984.00	1,070.00	1,040.00	405.00	3,537.00	3,537.00	3,537.00	3,537.00	3,537.00	3,537.00
715	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.05.02	3,499.00	0.00	984.00	1,070.00	1,040.00	405.00	3,537.00	3,537.00	3,537.00	3,537.00	3,537.00	3,537.00
716	Ajutor social	68.02.15	301.00	0.00	151.00	30.00	100.00	20.00	300.00	300.00	300.00	300.00	300.00	300.00
718	Alte cheltuieli in domeniul asistarii si asistentei sociale	68.02.15.01	301.00	0.00	151.00	30.00	100.00	20.00	300.00	300.00	300.00	300.00	300.00	300.00
719	Alte cheltuieli in domeniul asistentei sociale	68.02.50	469.00	0.00	143.00	115.00	105.00	106.00	469.00	469.00	469.00	469.00	469.00	469.00
721	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	68.02.50.50	469.00	0.00	143.00	115.00	105.00	106.00	469.00	469.00	469.00	469.00	469.00	469.00
722	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	69.02	46,627.00	0.00	18,035.00	17,370.00	9,800.00	1,422.00	7,806.00	8,444.00	8,444.00	9,235.00	9,235.00	9,235.00
723	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	70.02	44,551.00	0.00	17,384.00	16,665.00	9,420.00	1,082.00	6,325.00	6,963.00	6,963.00	7,754.00	7,754.00	7,754.00
724	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	01	38,554.00	0.00	14,244.00	14,422.00	9,113.00	775.00	4,229.00	4,229.00	4,229.00	4,229.00	4,229.00	4,229.00
725	Cheltuieli salariale in bani	10	1,037.00	0.00	254.00	276.00	254.00	253.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00
726	Salarii de baza	10.01	991.00	0.00	248.00	248.00	248.00	247.00	991.00	991.00	991.00	991.00	991.00	991.00
727	Indemnizatii de hrană	10.01.01	924.00	0.00	231.00	231.00	231.00	231.00	924.00	924.00	924.00	924.00	924.00	924.00
728	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.01.17	67.00	0.00	17.00	17.00	17.00	16.00	67.00	67.00	67.00	67.00	67.00	67.00
729	Vouchere de vacanță	10.02	22.00	0.00	0.00	22.00	0.00	0.00	22.00	22.00	22.00	22.00	22.00	22.00
730	Contributii (cod 10.03.01 la 10.03.06)	10.02.06	22.00	0.00	0.00	22.00	0.00	0.00	22.00	22.00	22.00	22.00	22.00	22.00
731	Contributia asiguratorie pentru munca	10.03	24.00	0.00	6.00	6.00	6.00	6.00	24.00	24.00	24.00	24.00	24.00	24.00
732	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	10.03.07	24.00	0.00	6.00	6.00	6.00	6.00	24.00	24.00	24.00	24.00	24.00	24.00
733	Bunuri si servicii	20	3,084.00	0.00	1,273.00	841.00	510.00	460.00	3,174.00	3,174.00	3,174.00	3,174.00	3,174.00	3,174.00
734	Incalzit, iluminat si forta motrica	20.01	2,984.00	0.00	1,173.00	841.00	510.00	460.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00
735	Apa, canal si salubritate	20.01.03	690.00	0.00	405.00	205.00	55.00	25.00	690.00	690.00	690.00	690.00	690.00	690.00
736	Carburanti si lubrifianti	20.01.04	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	4.00	4.00	4.00
737	Alte bunuri si servicii pentru intretinere si functionare	20.01.05	180.00	0.00	60.00	60.00	30.00	30.00	180.00	180.00	180.00	180.00	180.00	180.00
		20.01.30	2,110.00	0.00	707.00	575.00	424.00	404.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00



738	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00
739	Alte obiecte de inventar	20.05.30	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00
740	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	34,415.00	0.00	12,704.00	13,300.00	8,349.00	62.00	0.00	0.00	0.00	0.00	0.00
741	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	34,415.00	0.00	12,704.00	13,300.00	8,349.00	62.00	0.00	0.00	0.00	0.00	0.00
742	Finantare nationala	58.01.01	4,862.00	0.00	1,804.00	1,800.00	1,249.00	9.00	0.00	0.00	0.00	0.00	0.00
743	Finantare externa nerambursabila	58.01.02	27,553.00	0.00	10,200.00	10,200.00	7,100.00	53.00	0.00	0.00	0.00	0.00	0.00
744	Cheltuieli neeligibile	58.01.03	2,000.00	0.00	700.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
745	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	18.00	0.00	13.00	5.00	0.00	0.00	0.00	18.00	18.00	18.00	18.00
746	Asociatii si fundatii	59.11	18.00	0.00	13.00	5.00	0.00	0.00	0.00	18.00	18.00	18.00	18.00
747	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,769.00	0.00	2,833.00	1,936.00	0.00	0.00	0.00	872.00	1,548.00	2,453.00	2,453.00
748	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,769.00	0.00	2,833.00	1,936.00	0.00	0.00	0.00	872.00	1,548.00	2,453.00	2,453.00
749	Active fixe	71.01	4,769.00	0.00	2,833.00	1,936.00	0.00	0.00	0.00	872.00	1,548.00	2,453.00	2,453.00
750	Constructii	71.01.01	3,160.00	0.00	1,840.00	1,320.00	0.00	0.00	0.00	872.00	1,548.00	2,453.00	2,453.00
751	Alte active fixe	71.01.30	1,609.00	0.00	993.00	616.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
752	OPERATIUNI FINANCIARE (cod 80+81)	79	1,228.00	0.00	307.00	307.00	307.00	307.00	307.00	1,224.00	1,186.00	1,072.00	1,072.00
753	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,228.00	0.00	307.00	307.00	307.00	307.00	307.00	1,224.00	1,186.00	1,072.00	1,072.00
754	Rambursari de credite interne	81.02	1,228.00	0.00	307.00	307.00	307.00	307.00	307.00	1,224.00	1,186.00	1,072.00	1,072.00
755	Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,228.00	0.00	307.00	307.00	307.00	307.00	307.00	1,224.00	1,186.00	1,072.00	1,072.00
757	Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	1,280.00	0.00	338.00	328.00	307.00	307.00	307.00	1,224.00	1,186.00	1,072.00	1,072.00
759	Alte cheltuieli in domeniul locuintelor	70.02.03.30	1,280.00	0.00	338.00	328.00	307.00	307.00	307.00	1,224.00	1,186.00	1,072.00	1,072.00
760	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	810.00	0.00	290.00	520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
761	Alimentare cu apa	70.02.05.01	810.00	0.00	290.00	520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
763	Iluminat public si electrificari rurale	70.02.06	2,015.00	0.00	1,445.00	480.00	70.00	20.00	870.00	870.00	870.00	870.00	870.00
764	Alimentare cu gaze naturale in localitati	70.02.07	600.00	0.00	200.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
765	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	39,846.00	0.00	15,111.00	14,937.00	9,043.00	755.00	4,231.00	4,907.00	4,907.00	5,812.00	5,812.00
767	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	2,076.00	0.00	651.00	705.00	380.00	340.00	1,481.00	1,481.00	1,481.00	1,481.00	1,481.00

768	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,481.00	0.00	381.00	380.00	380.00	340.00	1,481.00	1,481.00	1,481.00	1,481.00
769	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,400.00	0.00	360.00	360.00	360.00	320.00	1,400.00	1,400.00	1,400.00	1,400.00
770	Bunuri si servicii	20.01	1,400.00	0.00	360.00	360.00	360.00	320.00	1,400.00	1,400.00	1,400.00	1,400.00
771	Apa, canal si salubritate	20.01.04	1,400.00	0.00	360.00	360.00	360.00	320.00	1,400.00	1,400.00	1,400.00	1,400.00
772	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.2 5+59.30+59.35+59.38+59.40+59.41+59.42)	59	81.00	0.00	21.00	20.00	20.00	20.00	81.00	81.00	81.00	81.00
773	Asociatii si fundatii	59.11	81.00	0.00	21.00	20.00	20.00	20.00	81.00	81.00	81.00	81.00
774	CHELTUIELI DE CAPITAL (cod 71+72)	70	595.00	0.00	270.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00
775	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	595.00	0.00	270.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00
776	Active fixe	71.01	595.00	0.00	270.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00
777	Constructii	71.01.01	545.00	0.00	270.00	275.00	0.00	0.00	0.00	0.00	0.00	0.00
778	Alte active fixe	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
781	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	1,481.00	0.00	381.00	380.00	380.00	340.00	1,481.00	1,481.00	1,481.00	1,481.00
782	Salubritate	74.02.05.01	1,481.00	0.00	381.00	380.00	380.00	340.00	1,481.00	1,481.00	1,481.00	1,481.00
784	Canalizarea si tratarea apelor reziduale	74.02.06	595.00	0.00	270.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00
787	Partea a V-a ACTIVITATI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	2,022.00	0.00	920.00	774.00	164.00	164.00	1,072.00	1,072.00	1,072.00	1,072.00
802	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	45.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	45.00	45.00
803	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	45.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	45.00	45.00
804	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	45.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	45.00	45.00
805	Bunuri si servicii	20.01	45.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	45.00	45.00
806	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	45.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	45.00	45.00
808	Agricultura (cod 83.02.03.03+ 83.02.03.30)	83.02.03	45.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	45.00	45.00
811	Alte cheltuieli in domeniul agriculturii	83.02.03.30	45.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	45.00	45.00
814	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,977.00	0.00	875.00	774.00	164.00	164.00	1,027.00	1,027.00	1,027.00	1,027.00
815	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,027.00	0.00	525.00	174.00	164.00	164.00	1,027.00	1,027.00	1,027.00	1,027.00
816	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	202.00	0.00	50.00	54.00	49.00	49.00	202.00	202.00	202.00	202.00
817	Cheltuieli salariale in bani	10.01	192.00	0.00	48.00	48.00	48.00	48.00	192.00	192.00	192.00	192.00
818	Salarii de baza	10.01.01	180.00	0.00	45.00	45.00	45.00	45.00	180.00	180.00	180.00	180.00

819	Indemnizații de hrană	10.01.17	12.00	0.00	3.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
820	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
821	Vouchere de vacanță	10.02.06	5.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
822	Contributii (cod 10.03.01 la 10.03.06)	10.03	5.00	0.00	2.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
823	Contributia asiguratorie pentru munca	10.03.07	5.00	0.00	2.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
824	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	825.00	0.00	475.00	120.00	115.00	115.00	115.00	825.00	825.00	825.00
825	Bunuri si servicii	20.01	825.00	0.00	475.00	120.00	115.00	115.00	115.00	825.00	825.00	825.00
826	Carburanti si lubrifianti	20.01.05	75.00	0.00	25.00	20.00	15.00	15.00	15.00	75.00	75.00	75.00
827	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	750.00	0.00	450.00	100.00	100.00	100.00	100.00	750.00	750.00	750.00
828	CHELTUIELI DE CAPITAL (cod 71+72)	70	950.00	0.00	350.00	600.00	0.00	0.00	0.00	950.00	950.00	950.00
829	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71	71	950.00	0.00	350.00	600.00	0.00	0.00	0.00	950.00	950.00	950.00
830	Active fixe	71.01	950.00	0.00	350.00	600.00	0.00	0.00	0.00	950.00	950.00	950.00
831	Masini, echipamente si mijloace de transport	71.01.02	500.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	500.00	500.00
832	Alte active fixe	71.01.30	450.00	0.00	350.00	100.00	0.00	0.00	0.00	450.00	450.00	450.00
834	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	700.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00	700.00	700.00
837	Strazi	84.02.03.03	700.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00	700.00	700.00
842	Alte cheltuieli in domeniul transporturilor	84.02.50	1,277.00	0.00	175.00	774.00	164.00	164.00	164.00	1,277.00	1,277.00	1,277.00
852	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-6,349.00	0.00	-4,773.00	-1,576.00	0.00	0.00	0.00	-6,349.00	-6,349.00	-6,349.00
857	DEFICIT 99.02.96 + 99.02.97	99.02	-6,349.00	0.00	-4,773.00	-1,576.00	0.00	0.00	0.00	-6,349.00	-6,349.00	-6,349.00
859	Deficitul secțiunii de dezvoltare	99.02.97	-6,349.00	0.00	-4,773.00	-1,576.00	0.00	0.00	0.00	-6,349.00	-6,349.00	-6,349.00

**PRESEDINTE DE SEDINTA,**  
**Consilier local NEGOTIA FLORENTINA**



**Contrasemneaza**  
**SECRETAR GENERAL**  
**GRIGORE ANUTA CAMELIA**

Romania  
Judetul: DĂMBOVIȚA  
CENTRALIZAT  
CUI: 4402590

Anexa nr 2 la HCL NR 13 /31.01.2023

## BUGETUL LOCAL - INITIAL pe anul 2023 - Sectiunea Functionare

Mii Lei

NrCrt	Denumirea Indicatorilor	Cod Indicator	Buget 2023					Estimari			
			Prevederi Anuale		Prevederi trimestriale			2024	2025	2026	
			TOTAL	din care credite bugetare destinate	Trim I	Trim II	Trim III				Trim IV
1	VENITURILE SECTIUNII DE FUNCTIONARE - TOTAL	00.01	33,107.00	0.00	10,607.00	9,622.00	6,776.00	6,102.00	21,705.00	21,565.00	21,364.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	32,209.00	0.00	10,389.00	9,382.00	6,556.00	5,882.00	20,807.00	20,667.00	20,466.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	32,082.00	0.00	10,167.00	9,179.00	6,879.00	5,857.00	20,956.00	21,492.00	22,196.00
4	AL. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	15,851.00	0.00	5,762.00	4,570.00	3,074.00	2,445.00	13,448.00	14,049.00	14,607.00
8	AL.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	15,851.00	0.00	5,762.00	4,570.00	3,074.00	2,445.00	13,448.00	14,049.00	14,607.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	27.00	0.00	7.00	7.00	7.00	6.00	27.00	27.00	27.00
11	Impozit pe venituri din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	27.00	0.00	7.00	7.00	7.00	6.00	27.00	27.00	27.00
12	Cote si surse defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	15,824.00	0.00	5,755.00	4,563.00	3,067.00	2,439.00	13,421.00	14,022.00	14,580.00
13	Cote defalcate din impozitul pe venit	04.02.01	15,424.00	0.00	5,655.00	4,463.00	2,967.00	2,339.00	13,239.00	13,835.00	14,388.00
14	Surse alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	0.00	0.00	0.00	0.00	0.00	0.00	182.00	187.00	192.00
15	Surse repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	400.00	0.00	100.00	100.00	100.00	100.00	0.00	0.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	8,914.00	0.00	2,467.00	2,567.00	2,115.00	1,765.00	611.00	611.00	611.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	8,914.00	0.00	2,467.00	2,567.00	2,115.00	1,765.00	611.00	611.00	611.00

22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	4,666.00	0.00	1,236.00	1,510.00	1,110.00	810.00	0.00	0.00	0.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	443.00	0.00	113.00	110.00	110.00	110.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	4,223.00	0.00	1,123.00	1,400.00	1,000.00	700.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	3,637.00	0.00	1,012.00	907.00	875.00	843.00	0.00	0.00	0.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	572.00	0.00	197.00	157.00	125.00	93.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	3,065.00	0.00	815.00	750.00	750.00	750.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	184.00	0.00	92.00	50.00	30.00	12.00	184.00	184.00	184.00
30	Alte impozite si taxe pe proprietate	07.02.50	427.00	0.00	127.00	100.00	100.00	100.00	427.00	427.00	427.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	7,317.00	0.00	1,938.00	2,042.00	1,690.00	1,647.00	6,897.00	6,832.00	6,978.00
32	Sume detaicate din IVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	6,490.00	0.00	1,673.00	1,854.00	1,500.00	1,463.00	6,861.00	6,796.00	6,942.00
34	Sume detaicate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	6,490.00	0.00	1,673.00	1,854.00	1,500.00	1,463.00	6,522.00	6,532.00	6,732.00
37	Sume detaicate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	0.00	0.00	0.00	0.00	0.00	0.00	339.00	264.00	210.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	827.00	0.00	265.00	188.00	190.00	184.00	36.00	36.00	36.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	791.00	0.00	255.00	178.00	180.00	178.00	0.00	0.00	0.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	535.00	0.00	160.00	125.00	125.00	125.00			
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	256.00	0.00	95.00	53.00	55.00	53.00			
49	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	36.00	0.00	10.00	10.00	10.00	6.00	36.00	36.00	36.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	127.00	0.00	222.00	203.00	-323.00	25.00	-149.00	-825.00	-1,730.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	175.00	0.00	55.00	40.00	40.00	40.00	175.00	175.00	175.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	175.00	0.00	55.00	40.00	40.00	40.00	175.00	175.00	175.00
59	Venituri din concesiuni si inchirieri	30.02.05	175.00	0.00	55.00	40.00	40.00	40.00	175.00	175.00	175.00
61	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	175.00	0.00	55.00	40.00	40.00	40.00	175.00	175.00	175.00
68	C.Z. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-48.00	0.00	167.00	163.00	-363.00	-15.00	-324.00	-1,000.00	-1,905.00

83	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	437.00	0.00	137.00	133.00	100.00	67.00	437.00	437.00	437.00
84	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	437.00	0.00	137.00	133.00	100.00	67.00	437.00	437.00	437.00
85	venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	437.00	0.00	137.00	133.00	100.00	67.00	437.00	437.00	437.00
90	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	111.00	0.00	30.00	30.00	30.00	21.00	111.00	111.00	111.00
99	Alte venituri	36.02.50	111.00	0.00	30.00	30.00	30.00	21.00	111.00	111.00	111.00
100	Trănsferuri voluntare, altele decât subvențiile (cod 37.02.01+37.02.50)	37.02	-596.00	0.00	0.00	0.00	-493.00	-103.00	-872.00	-1,548.00	-2,453.00
102	varsaminte din secțiunea de dezvoltare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-596.00	0.00	0.00	0.00	-493.00	-103.00	-872.00	-1,548.00	-2,453.00
115	IV. SUBVENȚII (cod 00.18)	00.17	898.00	0.00	218.00	240.00	220.00	220.00	898.00	898.00	898.00
116	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	898.00	0.00	218.00	240.00	220.00	220.00	898.00	898.00	898.00
117	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	898.00	0.00	218.00	240.00	220.00	220.00	898.00	898.00	898.00
126	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	898.00	0.00	218.00	240.00	220.00	220.00	898.00	898.00	898.00
160	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	33,107.00	0.00	10,607.00	9,622.00	6,776.00	6,102.00	31,511.00	31,371.00	31,170.00
161	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	31,879.00	0.00	10,300.00	9,315.00	6,469.00	5,795.00	30,287.00	30,185.00	30,098.00
162	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	11,138.00	0.00	2,736.00	3,022.00	2,736.00	2,644.00	11,146.00	11,146.00	11,146.00
163	Cheltuieli salariale in bani	10.01	10,555.00	0.00	2,637.00	2,720.00	2,639.00	2,559.00	10,562.00	10,562.00	10,562.00
164	Salarii de baza	10.01.01	9,669.00	0.00	2,412.00	2,497.00	2,417.00	2,343.00	9,675.00	9,675.00	9,675.00
170	Ore suplimentare	10.01.07	120.00	0.00	30.00	30.00	30.00	30.00	120.00	120.00	120.00
175	Indemnizații plătite unor persoane din afara unității	10.01.12	240.00	0.00	60.00	60.00	60.00	60.00	240.00	240.00	240.00
180	îndemnizații de hrană	10.01.17	526.00	0.00	135.00	133.00	132.00	126.00	527.00	527.00	527.00

183	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	338.00	0.00	34.00	238.00	34.00	34.00	32.00	339.00	339.00	339.00
185	Norme de hrana	10.02.02	134.00	0.00	34.00	34.00	34.00	34.00	32.00	134.00	134.00	134.00
189	Vouchere de vacanță	10.02.06	204.00	0.00	0.00	204.00	0.00	0.00	0.00	205.00	205.00	205.00
190	Alte drepturi salariale in natura	10.02.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Contributii (cod 10.03.01 la 10.03.06)	10.03	245.00	0.00	65.00	64.00	63.00	63.00	53.00	245.00	245.00	245.00
198	Contributia asiguratorie pentru munca TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	10.03.07	245.00	0.00	65.00	64.00	63.00	63.00	53.00	245.00	245.00	245.00
200	Bunuri si servicii	20	14,952.00	0.00	5,797.00	4,395.00	2,522.00	2,238.00	2,238.00	14,321.00	14,321.00	14,321.00
201	Furnituri de birou	20.01	13,762.00	0.00	5,298.00	3,935.00	2,386.00	2,143.00	2,143.00	13,129.00	13,129.00	13,129.00
202	Materiale pentru curatenie	20.01.01	133.00	0.00	38.00	46.00	14.00	35.00	35.00	134.00	134.00	134.00
203	Incalzit, Iluminat si forta motrica	20.01.02	242.00	0.00	60.00	63.00	48.00	71.00	71.00	242.00	242.00	242.00
204	Apa, canal si salubritate	20.01.03	2,846.00	0.00	1,497.00	821.00	270.00	258.00	258.00	2,846.00	2,846.00	2,846.00
205	Carburanti si lubrifianti	20.01.04	1,631.00	0.00	444.00	433.00	395.00	359.00	359.00	1,631.00	1,631.00	1,631.00
206	Posta, telecomunicatii, radio, tv, internet	20.01.05	309.00	0.00	102.00	97.00	55.00	55.00	55.00	315.00	315.00	315.00
209	Alte bunuri si servicii pentru intretinere si functionare	20.01.08	264.00	0.00	87.00	71.00	56.00	50.00	50.00	264.00	264.00	264.00
211	Hrana (cod 20.03.01+20.03.02)	20.01.30	8,337.00	0.00	3,070.00	2,404.00	1,548.00	1,315.00	1,315.00	7,697.00	7,697.00	7,697.00
213	Hrana pentru oameni	20.03	100.00	0.00	25.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
214	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.03.01	100.00	0.00	25.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
216	Medicamente	20.04	25.00	0.00	5.00	10.00	5.00	5.00	5.00	25.00	25.00	25.00
217	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.04.01	25.00	0.00	5.00	10.00	5.00	5.00	5.00	25.00	25.00	25.00
221	Uniforme si echipament	20.05	565.00	0.00	290.00	265.00	10.00	0.00	0.00	565.00	565.00	565.00
222	Lenjerie si accesorii de pat	20.05.01	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00
223	Alte obiecte de inventar	20.05.03	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.05.30	535.00	0.00	280.00	245.00	10.00	0.00	0.00	535.00	535.00	535.00
225	Deplasari interne, detașări, transferari	20.06	348.00	0.00	117.00	125.00	48.00	58.00	58.00	348.00	348.00	348.00
226	Carti, publicatii si materiale documentare	20.06.01	348.00	0.00	117.00	125.00	48.00	58.00	58.00	348.00	348.00	348.00
230	Pregatire profesionala	20.11	25.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	25.00	25.00
232	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.13	59.00	0.00	32.00	15.00	5.00	7.00	7.00	59.00	59.00	59.00
250	Alte cheltuieli cu bunuri si servicii	20.30	68.00	0.00	30.00	20.00	18.00	0.00	0.00	70.00	70.00	70.00
258	TITLUL III DOBANZI (cod 30.01 la 30.03)	20.30.30	68.00	0.00	30.00	20.00	18.00	0.00	0.00	70.00	70.00	70.00
260		30	480.00	0.00	145.00	128.00	110.00	97.00	97.00	282.00	180.00	93.00

261	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	480.00	0.00	145.00	128.00	110.00	97.00	282.00	180.00	93.00
262	Dobanzi aferente datoriei publice interne directe	30.01.01	480.00	0.00	145.00	128.00	110.00	97.00	282.00	180.00	93.00
282	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00
283	Fond de rezerva bugetara la dispozitia consilierilor locali si judetene	50.04	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00
335	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	2,565.00	0.00	824.00	764.00	810.00	167.00	2,594.00	2,594.00	2,594.00
337	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	2,565.00	0.00	824.00	764.00	810.00	167.00	2,594.00	2,594.00	2,594.00
338	Ajutoare sociale in numerar	57.02.01	2,342.00	0.00	696.00	759.00	725.00	162.00	2,371.00	2,371.00	2,371.00
339	Ajutoare sociale in natura	57.02.02	200.00	0.00	120.00	0.00	80.00	0.00	200.00	200.00	200.00
340	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	23.00	0.00	8.00	5.00	5.00	5.00	23.00	23.00	23.00
345	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	2,444.00	0.00	648.00	856.00	291.00	649.00	1,944.00	1,944.00	1,944.00
346	Burse	59.01	1,645.00	0.00	314.00	431.00	271.00	629.00	1,645.00	1,645.00	1,645.00
349	Asociatii si fundatii	59.11	99.00	0.00	34.00	25.00	20.00	20.00	99.00	99.00	99.00
350	Sustinerea cultelor	59.12	500.00	0.00	100.00	400.00	0.00	0.00	0.00	0.00	0.00
354	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	59.20	200.00	0.00	200.00	0.00	0.00	0.00	200.00	200.00	200.00
363	OPERATIUNI FINANCIARE (cod 80+81)	79	1,228.00	0.00	307.00	307.00	307.00	307.00	1,224.00	1,186.00	1,072.00
368	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,228.00	0.00	307.00	307.00	307.00	307.00	1,224.00	1,186.00	1,072.00
374	Rambursari de credite interne	81.02	1,228.00	0.00	307.00	307.00	307.00	307.00	1,224.00	1,186.00	1,072.00
377	Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,228.00	0.00	307.00	307.00	307.00	307.00	1,224.00	1,186.00	1,072.00
388	Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	8,258.00	0.00	2,314.00	2,310.00	1,875.00	1,759.00	7,769.00	7,667.00	7,580.00
389	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	6,714.00	0.00	1,800.00	1,803.00	1,594.00	1,517.00	6,721.00	6,721.00	6,721.00
390	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,714.00	0.00	1,800.00	1,803.00	1,594.00	1,517.00	6,721.00	6,721.00	6,721.00
391	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	5,164.00	0.00	1,261.00	1,382.00	1,261.00	1,260.00	5,164.00	5,164.00	5,164.00
392	Cheltuieli salariale in bani	10.01	4,982.00	0.00	1,233.00	1,283.00	1,233.00	1,233.00	4,982.00	4,982.00	4,982.00
393	Salarii de baza	10.01.01	4,550.00	0.00	1,125.00	1,175.00	1,125.00	1,125.00	4,550.00	4,550.00	4,550.00
404	Indemnizatii platite unor persoane din afara unitatii	10.01.12	240.00	0.00	60.00	60.00	60.00	60.00	240.00	240.00	240.00
409	Îndemnizatii de hrană	10.01.17	192.00	0.00	48.00	48.00	48.00	48.00	192.00	192.00	192.00
412	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	70.00	0.00	0.00	70.00	0.00	0.00	70.00	70.00	70.00



418	Vouchere de vacanță	10.02.06	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	70.00	70.00	70.00	70.00
420	Contributii (cod 10.03.01 la 10.03.06)	10.03	112.00	0.00	28.00	28.00	29.00	28.00	28.00	28.00	112.00	112.00	112.00	112.00	112.00
427	Contributia asiguratorie pentru munca TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	10.03.07	112.00	0.00	28.00	28.00	29.00	28.00	28.00	28.00	112.00	112.00	112.00	112.00	112.00
429		20	1,550.00	0.00	539.00	539.00	421.00	333.00	333.00	257.00	1,557.00	1,557.00	1,557.00	1,557.00	1,557.00
430	Bunuri si servicii	20.01	1,491.00	0.00	514.00	514.00	404.00	316.00	316.00	257.00	1,498.00	1,498.00	1,498.00	1,498.00	1,498.00
431	Furnituri de birou	20.01.01	69.00	0.00	30.00	30.00	30.00	9.00	9.00	0.00	70.00	70.00	70.00	70.00	70.00
432	Materiala pentru curatenie	20.01.02	48.00	0.00	12.00	12.00	12.00	12.00	12.00	12.00	48.00	48.00	48.00	48.00	48.00
433	Incalzit, Iluminat si forta motrica	20.01.03	260.00	0.00	150.00	150.00	50.00	50.00	50.00	10.00	260.00	260.00	260.00	260.00	260.00
434	Apa, canal si salubritate	20.01.04	50.00	0.00	15.00	15.00	15.00	10.00	10.00	10.00	50.00	50.00	50.00	50.00	50.00
435	Carburanti si lubrifianti	20.01.05	24.00	0.00	7.00	7.00	7.00	5.00	5.00	5.00	30.00	30.00	30.00	30.00	30.00
438	Posta, telecomunicatii, radio, tv, internet	20.01.08	140.00	0.00	50.00	50.00	40.00	30.00	30.00	20.00	140.00	140.00	140.00	140.00	140.00
440	Alte bunuri si servicii pentru intretinere si functionare Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.01.30	900.00	0.00	250.00	250.00	250.00	200.00	200.00	200.00	900.00	900.00	900.00	900.00	900.00
450		20.05	30.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00	30.00	30.00	30.00	30.00	30.00
453	Aite obiecte de inventar Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.05.30	30.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00	30.00	30.00	30.00	30.00	30.00
454		20.06	4.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	4.00	4.00	4.00	4.00	4.00
455	Deplasari interne, detașări, transferari	20.06.01	4.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	4.00	4.00	4.00	4.00	4.00
461	Pregatire profesionala	20.13	25.00	0.00	15.00	15.00	5.00	5.00	5.00	0.00	25.00	25.00	25.00	25.00	25.00
617	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	6,714.00	0.00	1,800.00	1,800.00	1,803.00	1,594.00	1,594.00	1,517.00	6,721.00	6,721.00	6,721.00	6,721.00	6,721.00
618	Autoritati executive	51.02.01.03	6,714.00	0.00	1,800.00	1,800.00	1,803.00	1,594.00	1,594.00	1,517.00	6,721.00	6,721.00	6,721.00	6,721.00	6,721.00
620	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	1,064.00	0.00	369.00	369.00	379.00	171.00	171.00	145.00	766.00	766.00	766.00	766.00	766.00
621	Cheltuieli curente (cod 10+20+30+40+50+51+55+56+57+59)	01	1,064.00	0.00	369.00	369.00	379.00	171.00	171.00	145.00	766.00	766.00	766.00	766.00	766.00
622	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	604.00	0.00	148.00	148.00	165.00	147.00	147.00	144.00	604.00	604.00	604.00	604.00	604.00
623	Cheltuieli salariale in bani	10.01	579.00	0.00	144.00	144.00	150.00	143.00	143.00	142.00	579.00	579.00	579.00	579.00	579.00
624	Salarii de baza	10.01.01	547.00	0.00	135.00	135.00	142.00	135.00	135.00	135.00	547.00	547.00	547.00	547.00	547.00
640	Îndemnizații de hrană Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.01.17	32.00	0.00	9.00	9.00	8.00	8.00	8.00	7.00	32.00	32.00	32.00	32.00	32.00
643		10.02	11.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	11.00	11.00	11.00	11.00	11.00
649	Vouchere de vacanță	10.02.06	11.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	11.00	11.00	11.00	11.00	11.00
651	Contributii (cod 10.03.01 la 10.03.06)	10.03	14.00	0.00	4.00	4.00	4.00	4.00	4.00	2.00	14.00	14.00	14.00	14.00	14.00
658	Contributia asiguratorie pentru munca	10.03.07	14.00	0.00	4.00	4.00	4.00	4.00	4.00	2.00	14.00	14.00	14.00	14.00	14.00

660	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20		160.00	0.00	71.00	64.00	24.00	1.00	162.00	162.00	162.00
661	Bunuri si servicii	20.01		82.00	0.00	36.00	39.00	6.00	1.00	82.00	82.00	82.00
664	Incalzit, Iluminat si forta motrica	20.01.03		45.00	0.00	20.00	20.00	5.00	0.00	45.00	45.00	45.00
665	Apa, canal si salubritate	20.01.04		6.00	0.00	3.00	3.00	0.00	0.00	6.00	6.00	6.00
669	Posta, telecomunicatii, radio, tv, internet	20.01.08		5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00
671	Alte bunuri si servicii pentru intretinere si functionare	20.01.30		26.00	0.00	11.00	15.00	0.00	0.00	26.00	26.00	26.00
681	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05		10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00
684	Alte obiecte de inventar	20.05.30		10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00
710	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30		68.00	0.00	30.00	20.00	18.00	0.00	70.00	70.00	70.00
718	Alte cheltuieli cu bunuri si servicii	20.30.30		68.00	0.00	30.00	20.00	18.00	0.00	70.00	70.00	70.00
742	TITLUL V FONDURI DE REZERVA (cod 50.04)	50		300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00
743	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04		300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00
848	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05		300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00
851	Servicii publice comunitare de evidenta a persoanelor	54.02.10		764.00	0.00	219.00	229.00	171.00	145.00	766.00	766.00	766.00
854	Tranzactii privind datoria publica si imprumuturi (55.02.01)	55.02		480.00	0.00	145.00	128.00	110.00	97.00	282.00	180.00	93.00
855	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01		480.00	0.00	145.00	128.00	110.00	97.00	282.00	180.00	93.00
954	TITLUL III DOBANZI (cod 30.01 la 30.03)	30		480.00	0.00	145.00	128.00	110.00	97.00	282.00	180.00	93.00
955	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01		480.00	0.00	145.00	128.00	110.00	97.00	282.00	180.00	93.00
956	Dobanzi aferente datoriei publice interne directe	30.01.01		480.00	0.00	145.00	128.00	110.00	97.00	282.00	180.00	93.00
1082	Tranzactii privind datoria publica si imprumuturi	55.02.01		480.00	0.00	145.00	128.00	110.00	97.00	282.00	180.00	93.00
1546	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02		1,147.00	0.00	279.00	344.00	264.00	260.00	1,147.00	1,147.00	1,147.00
1777	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02		1,147.00	0.00	279.00	344.00	264.00	260.00	1,147.00	1,147.00	1,147.00
1778	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01		1,147.00	0.00	279.00	344.00	264.00	260.00	1,147.00	1,147.00	1,147.00
1779	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10		967.00	0.00	234.00	269.00	234.00	230.00	967.00	967.00	967.00
1780	Cheltuieli salariale in bani	10.01		800.00	0.00	195.00	215.00	195.00	195.00	800.00	800.00	800.00
1781	Salarii de baza	10.01.01		680.00	0.00	165.00	185.00	165.00	165.00	680.00	680.00	680.00
1787	Ore suplimentare	10.01.07		120.00	0.00	30.00	30.00	30.00	30.00	120.00	120.00	120.00

1800	Cheeltiile salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	149.00	0.00	34.00	49.00	34.00	32.00	149.00	149.00	149.00
1802	Norme de hrana	10.02.02	134.00	0.00	34.00	34.00	34.00	32.00	134.00	134.00	134.00
1806	Vouchere de vacanță	10.02.06	15.00	0.00	0.00	15.00	0.00	0.00	15.00	15.00	15.00
1807	Alte drepturi salariale in natura	10.02.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1808	Contributii (cod 10.03.01 la 10.03.06)	10.03	18.00	0.00	5.00	5.00	5.00	3.00	18.00	18.00	18.00
1815	Contributia asiguratorie pentru munca	10.03.07	18.00	0.00	5.00	5.00	5.00	3.00	18.00	18.00	18.00
1817	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	180.00	0.00	45.00	75.00	30.00	30.00	180.00	180.00	180.00
1818	Bunuri si servicii	20.01	140.00	0.00	45.00	35.00	30.00	30.00	140.00	140.00	140.00
1823	Carburanti si lubrifianti	20.01.05	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00
1826	Posta, telecomunicatii, radio, tv, internet	20.01.08	40.00	0.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00
1828	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	70.00	0.00	25.00	15.00	15.00	15.00	70.00	70.00	70.00
1838	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	40.00	0.00	0.00	40.00	0.00	0.00	40.00	40.00	40.00
1839	Uniforme si echipament	20.05.01	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00
1841	Alte obiecte de inventar	20.05.30	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00
2005	Ordine publica (cod 61.02.03.04)	61.02.03	1,147.00	0.00	279.00	344.00	264.00	260.00	1,147.00	1,147.00	1,147.00
2006	Politie locala	61.02.03.04	1,147.00	0.00	279.00	344.00	264.00	260.00	1,147.00	1,147.00	1,147.00
2010	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	15,782.00	0.00	5,216.00	4,985.00	3,022.00	2,559.00	14,589.00	14,589.00	14,589.00
2011	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	4,939.00	0.00	1,528.00	1,748.00	550.00	1,113.00	4,939.00	4,939.00	4,939.00
2012	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,939.00	0.00	1,528.00	1,748.00	550.00	1,113.00	4,939.00	4,939.00	4,939.00
2051	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,000.00	0.00	1,141.00	1,207.00	219.00	433.00	3,000.00	3,000.00	3,000.00
2052	Bunuri si servicii	20.01	2,362.00	0.00	897.00	924.00	173.00	368.00	2,362.00	2,362.00	2,362.00
2053	Furnituri de birou	20.01.01	52.00	0.00	5.00	13.00	2.00	32.00	52.00	52.00	52.00
2054	Materiale pentru curatenie	20.01.02	62.00	0.00	15.00	18.00	3.00	26.00	62.00	62.00	62.00
2055	Incalzit, Iluminat si forta motrica	20.01.03	974.00	0.00	427.00	291.00	92.00	164.00	974.00	974.00	974.00
2056	Apa, canal si salubritate	20.01.04	101.00	0.00	30.00	30.00	16.00	25.00	101.00	101.00	101.00
2060	Posta, telecomunicatii, radio, tv, internet	20.01.08	75.00	0.00	23.00	19.00	14.00	19.00	75.00	75.00	75.00
2062	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,098.00	0.00	397.00	553.00	46.00	102.00	1,098.00	1,098.00	1,098.00
2072	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	260.00	0.00	110.00	150.00	0.00	0.00	260.00	260.00	260.00
2075	Alte obiecte de inventar	20.05.30	260.00	0.00	110.00	150.00	0.00	0.00	260.00	260.00	260.00

2076	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	344.00	0.00	117.00	123.00	46.00	58.00	344.00	344.00	344.00	344.00
2077	Deplasari interne, detaşări, transferari	20.06.01	344.00	0.00	117.00	123.00	46.00	58.00	344.00	344.00	344.00	344.00
2083	Pregatire profesionala	20.13	34.00	0.00	17.00	10.00	0.00	7.00	34.00	34.00	34.00	34.00
2186	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	294.00	0.00	73.00	110.00	60.00	51.00	294.00	294.00	294.00	294.00
2188	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	294.00	0.00	73.00	110.00	60.00	51.00	294.00	294.00	294.00	294.00
2189	Ajutoare sociale in numerar	57.02.01	271.00	0.00	65.00	105.00	55.00	46.00	271.00	271.00	271.00	271.00
2191	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	23.00	0.00	8.00	5.00	5.00	5.00	23.00	23.00	23.00	23.00
2196	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	1,645.00	0.00	314.00	431.00	271.00	629.00	1,645.00	1,645.00	1,645.00	1,645.00
2197	Burse	59.01	1,645.00	0.00	314.00	431.00	271.00	629.00	1,645.00	1,645.00	1,645.00	1,645.00
2242	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	4,716.00	0.00	1,520.00	1,543.00	545.00	1,108.00	4,716.00	4,716.00	4,716.00	4,716.00
2243	Invatamant secundar inferior	65.02.04.01	2,312.00	0.00	817.00	908.00	267.00	320.00	2,312.00	2,312.00	2,312.00	2,312.00
2244	Invatamant secundar superior	65.02.04.02	2,404.00	0.00	703.00	635.00	278.00	788.00	2,404.00	2,404.00	2,404.00	2,404.00
2255	Alte cheltuieli in domeniul invatamantului	65.02.50	223.00	0.00	8.00	205.00	5.00	5.00	223.00	223.00	223.00	223.00
2257	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	1,148.00	0.00	351.00	313.00	242.00	242.00	1,148.00	1,148.00	1,148.00	1,148.00
2258	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,148.00	0.00	351.00	313.00	242.00	242.00	1,148.00	1,148.00	1,148.00	1,148.00
2259	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	823.00	0.00	203.00	215.00	203.00	202.00	823.00	823.00	823.00	823.00
2260	Cheltuieli salariale in bani	10.01	792.00	0.00	198.00	198.00	198.00	198.00	792.00	792.00	792.00	792.00
2261	Salarii de baza	10.01.01	756.00	0.00	189.00	189.00	189.00	189.00	756.00	756.00	756.00	756.00
2277	Îndemnizații de hrană	10.01.17	36.00	0.00	9.00	9.00	9.00	9.00	36.00	36.00	36.00	36.00
2280	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	12.00	0.00	0.00	12.00	0.00	0.00	12.00	12.00	12.00	12.00
2286	Vouchere de vacanță	10.02.06	12.00	0.00	0.00	12.00	0.00	0.00	12.00	12.00	12.00	12.00
2288	Contributii (cod 10.03.01 la 10.03.06)	10.03	19.00	0.00	5.00	5.00	5.00	4.00	19.00	19.00	19.00	19.00
2295	Contributia asiguratorie pentru munca	10.03.07	19.00	0.00	5.00	5.00	5.00	4.00	19.00	19.00	19.00	19.00
2297	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	325.00	0.00	148.00	98.00	39.00	40.00	325.00	325.00	325.00	325.00
2298	Bunuri si servicii	20.01	290.00	0.00	133.00	88.00	34.00	35.00	290.00	290.00	290.00	290.00
2301	Incalzit, Iluminat si forta motrica	20.01.03	150.00	0.00	100.00	50.00	0.00	0.00	150.00	150.00	150.00	150.00
2302	Apa, canal si salubritate	20.01.04	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00	10.00
2308	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	130.00	0.00	30.00	35.00	32.00	33.00	130.00	130.00	130.00	130.00

2313	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	25.00	0.00	5.00	10.00	5.00	5.00	5.00	25.00	25.00	25.00	25.00
2314	Medicamente	20.04.01	25.00	0.00	5.00	10.00	5.00	5.00	5.00	25.00	25.00	25.00	25.00
2318	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
2320	Lenjerie si accesorii de pat	20.05.03	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
2488	Servicii de sanatate publica	66.02.08	908.00	0.00	228.00	240.00	220.00	220.00	220.00	908.00	908.00	908.00	908.00
2489	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	240.00	0.00	123.00	73.00	22.00	22.00	22.00	240.00	240.00	240.00	240.00
2490	Alte institutii si actiuni sanitare	66.02.50.50	240.00	0.00	123.00	73.00	22.00	22.00	22.00	240.00	240.00	240.00	240.00
2492	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	5,426.00	0.00	2,059.00	1,709.00	985.00	985.00	673.00	4,196.00	4,196.00	4,196.00	4,196.00
2493	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,426.00	0.00	2,059.00	1,709.00	985.00	985.00	673.00	4,196.00	4,196.00	4,196.00	4,196.00
2494	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	628.00	0.00	156.00	167.00	153.00	153.00	152.00	628.00	628.00	628.00	628.00
2495	Cheltuieli salariale in bani	10.01	599.00	0.00	151.00	150.00	149.00	149.00	149.00	599.00	599.00	599.00	599.00
2496	Salarii de baza	10.01.01	560.00	0.00	140.00	140.00	140.00	140.00	140.00	560.00	560.00	560.00	560.00
2512	Îndermizații de hrană	10.01.17	39.00	0.00	11.00	10.00	9.00	9.00	9.00	39.00	39.00	39.00	39.00
2515	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	13.00	0.00	0.00	13.00	0.00	0.00	0.00	13.00	13.00	13.00	13.00
2521	Vouchere de vacanță	10.02.06	13.00	0.00	0.00	13.00	0.00	0.00	0.00	13.00	13.00	13.00	13.00
2523	Contributii (cod 10.03.01 la 10.03.06)	10.03	16.00	0.00	5.00	4.00	4.00	4.00	3.00	16.00	16.00	16.00	16.00
2530	Contributia asiguratorilor pentru munca	10.03.07	16.00	0.00	5.00	4.00	4.00	4.00	3.00	16.00	16.00	16.00	16.00
2532	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,098.00	0.00	1,603.00	1,142.00	832.00	832.00	521.00	3,368.00	3,368.00	3,368.00	3,368.00
2533	Bunuri si servicii	20.01	3,963.00	0.00	1,553.00	1,082.00	807.00	807.00	521.00	3,233.00	3,233.00	3,233.00	3,233.00
2535	Materiale pentru curatenie	20.01.02	120.00	0.00	30.00	30.00	30.00	30.00	30.00	120.00	120.00	120.00	120.00
2536	Incalzit, Iluminat si forta motrica	20.01.03	675.00	0.00	360.00	195.00	65.00	65.00	55.00	675.00	675.00	675.00	675.00
2537	Apa, canal si salubritate	20.01.04	56.00	0.00	31.00	20.00	5.00	5.00	0.00	56.00	56.00	56.00	56.00
2541	Posta, telecomunicatii, radio, tv, internet	20.01.08	4.00	0.00	2.00	1.00	1.00	1.00	0.00	4.00	4.00	4.00	4.00
2543	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,108.00	0.00	1,130.00	836.00	706.00	706.00	436.00	2,378.00	2,378.00	2,378.00	2,378.00
2553	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	110.00	0.00	50.00	60.00	0.00	0.00	0.00	110.00	110.00	110.00	110.00
2556	Alte obiecte de inventar	20.05.30	110.00	0.00	50.00	60.00	0.00	0.00	0.00	110.00	110.00	110.00	110.00
2562	Carti, publicatii si materiale documentare	20.11	25.00	0.00	0.00	0.00	25.00	25.00	0.00	25.00	25.00	25.00	25.00
2677	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	700.00	0.00	300.00	400.00	0.00	0.00	0.00	200.00	200.00	200.00	200.00

2682	Sustinerea cultelor	59.12	500.00	0.00	100.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2686	Sume destinate inantari programelor sportive realizate de structurile sportive de drept privat	59.20	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00	200.00
2720	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	1,391.00	0.00	418.00	357.00	306.00	310.00	310.00	1,241.00	1,241.00	1,241.00	1,241.00
2721	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	148.00	0.00	31.00	33.00	55.00	29.00	29.00	148.00	148.00	148.00	148.00
2725	Case de cultura	67.02.03.06	1,243.00	0.00	387.00	324.00	251.00	281.00	281.00	1,093.00	1,093.00	1,093.00	1,093.00
2730	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	3,535.00	0.00	1,541.00	952.00	679.00	363.00	363.00	2,955.00	2,955.00	2,955.00	2,955.00
2731	Sport	67.02.05.01	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00	200.00
2732	Tineret	67.02.05.02	92.00	0.00	47.00	32.00	2.00	11.00	11.00	92.00	92.00	92.00	92.00
2733	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	3,243.00	0.00	1,294.00	920.00	677.00	352.00	352.00	2,663.00	2,663.00	2,663.00	2,663.00
2735	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	500.00	0.00	100.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2737	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	4,269.00	0.00	1,278.00	1,215.00	1,245.00	531.00	531.00	4,306.00	4,306.00	4,306.00	4,306.00
2738	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,269.00	0.00	1,278.00	1,215.00	1,245.00	531.00	531.00	4,306.00	4,306.00	4,306.00	4,306.00
2739	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,713.00	0.00	430.00	494.00	435.00	354.00	354.00	1,721.00	1,721.00	1,721.00	1,721.00
2740	Cheltuieli salariale in bani	10.01	1,620.00	0.00	420.00	428.00	425.00	347.00	347.00	1,627.00	1,627.00	1,627.00	1,627.00
2741	Salarii de baza	10.01.01	1,472.00	0.00	382.00	390.00	387.00	313.00	313.00	1,478.00	1,478.00	1,478.00	1,478.00
2757	Indemnizații de hrană	10.01.17	148.00	0.00	38.00	38.00	38.00	34.00	34.00	149.00	149.00	149.00	149.00
2760	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	56.00	0.00	0.00	56.00	0.00	0.00	0.00	57.00	57.00	57.00	57.00
2766	Vouchere de vacanță	10.02.06	56.00	0.00	0.00	56.00	0.00	0.00	0.00	57.00	57.00	57.00	57.00
2768	Contributii (cod 10.03.01 la 10.03.06)	10.03	37.00	0.00	10.00	10.00	10.00	7.00	7.00	37.00	37.00	37.00	37.00
2775	Contributia asiguratorie pentru munca	10.03.07	37.00	0.00	10.00	10.00	10.00	7.00	7.00	37.00	37.00	37.00	37.00
2777	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	285.00	0.00	97.00	67.00	60.00	61.00	61.00	285.00	285.00	285.00	285.00
2778	Bunuri si servicii	20.01	180.00	0.00	67.00	42.00	35.00	36.00	36.00	180.00	180.00	180.00	180.00
2779	Furnituri de birou	20.01.01	12.00	0.00	3.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	12.00
2780	Materiale pentru curatenie	20.01.02	12.00	0.00	3.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	12.00
2781	Incalzit, iluminat si forta motrica	20.01.03	52.00	0.00	35.00	10.00	3.00	4.00	4.00	52.00	52.00	52.00	52.00
2782	Apa, canal si salubritate	20.01.04	4.00	0.00	1.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	4.00
2788	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100.00	0.00	25.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00	100.00
2790	Hrana (cod 20.03.01+20.03.02)	20.03	100.00	0.00	25.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00	100.00

2791	Hrana pentru oameni	20.03.01	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00	100.00
2798	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00
2801	Alte obiecte de inventar	20.05.30	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00
2912	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	2,271.00	0.00	751.00	654.00	750.00	116.00	2,300.00	2,300.00	2,300.00	2,300.00
2914	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	2,271.00	0.00	751.00	654.00	750.00	116.00	2,300.00	2,300.00	2,300.00	2,300.00
2915	Ajutoare sociale in numerar	57.02.01	2,071.00	0.00	631.00	654.00	670.00	116.00	2,100.00	2,100.00	2,100.00	2,100.00
2916	Ajutoare sociale in natura	57.02.02	200.00	0.00	120.00	0.00	80.00	0.00	200.00	200.00	200.00	200.00
2966	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	3,499.00	0.00	984.00	1,070.00	1,040.00	405.00	3,537.00	3,537.00	3,537.00	3,537.00
2967	Asistenta sociala in caz de invaliditate	68.02.05.02	3,499.00	0.00	984.00	1,070.00	1,040.00	405.00	3,537.00	3,537.00	3,537.00	3,537.00
2972	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	301.00	0.00	151.00	30.00	100.00	20.00	300.00	300.00	300.00	300.00
2973	Ajutor social	68.02.15.01	301.00	0.00	151.00	30.00	100.00	20.00	300.00	300.00	300.00	300.00
2975	Alte cheltuieli in domeniul asistaurilor si asistentei sociale	68.02.15.01	301.00	0.00	151.00	30.00	100.00	20.00	300.00	300.00	300.00	300.00
2976	Alte cheltuieli in domeniul asistentei sociale	68.02.50	469.00	0.00	143.00	115.00	105.00	106.00	469.00	469.00	469.00	469.00
2978	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	68.02.50.50	469.00	0.00	143.00	115.00	105.00	106.00	469.00	469.00	469.00	469.00
2979	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	69.02	6,848.00	0.00	2,228.00	1,809.00	1,451.00	1,360.00	6,934.00	6,896.00	6,782.00	6,782.00
2980	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	70.02	5,367.00	0.00	1,847.00	1,429.00	1,071.00	1,020.00	5,453.00	5,415.00	5,301.00	5,301.00
2981	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	01	4,139.00	0.00	1,540.00	1,122.00	764.00	713.00	4,229.00	4,229.00	4,229.00	4,229.00
2982	Cheltuieli salariale in bani	10	1,037.00	0.00	254.00	276.00	254.00	253.00	1,037.00	1,037.00	1,037.00	1,037.00
2983	Salarii de baza	10.01	991.00	0.00	248.00	248.00	248.00	247.00	991.00	991.00	991.00	991.00
2999	Îndemnizații de hrană	10.01.01	924.00	0.00	231.00	231.00	231.00	231.00	924.00	924.00	924.00	924.00
3002	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.01.17	67.00	0.00	17.00	17.00	17.00	16.00	67.00	67.00	67.00	67.00
3008	Vouchere de vacanță	10.02	22.00	0.00	0.00	22.00	0.00	0.00	22.00	22.00	22.00	22.00
3010	Contributii (cod 10.03.01 la 10.03.06)	10.02.06	22.00	0.00	0.00	22.00	0.00	0.00	22.00	22.00	22.00	22.00
3017	Contributia asiguratorie pentru munca	10.03	24.00	0.00	6.00	6.00	6.00	6.00	24.00	24.00	24.00	24.00
3019	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	10.03.07	24.00	0.00	6.00	6.00	6.00	6.00	24.00	24.00	24.00	24.00
3020	Bunuri si servicii	20	3,084.00	0.00	1,273.00	841.00	510.00	460.00	3,174.00	3,174.00	3,174.00	3,174.00
3023	Incalzit, Iluminat si forta motrica	20.01	2,984.00	0.00	1,173.00	841.00	510.00	460.00	3,074.00	3,074.00	3,074.00	3,074.00
3024	Apa, canal si salubritate	20.01.03	690.00	0.00	405.00	205.00	55.00	25.00	690.00	690.00	690.00	690.00
		20.01.04	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	4.00

3025	Carburanti si lubrifianti	20.01.05	180.00	0.00	60.00	60.00	30.00	180.00	180.00	180.00	180.00
3030	Alte bunuri si servicii pentru intretinere si functionare Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.01.30	2,110.00	0.00	707.00	575.00	424.00	404.00	2,200.00	2,200.00	2,200.00
3040	Alte obiecte de inventar	20.05	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00
3043	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.2 5+59.30+59.35+59.38+59.40+59.41+59.42)	20.05.30	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00
3164	Asociatii si fundatii	59	18.00	0.00	13.00	5.00	0.00	0.00	18.00	18.00	18.00
3168	OPERATIUNI FINANCIARE (cod 80+81)	59.11	18.00	0.00	13.00	5.00	0.00	0.00	18.00	18.00	18.00
3182	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	79	1,228.00	0.00	307.00	307.00	307.00	307.00	1,224.00	1,186.00	1,072.00
3187	Rambursari de credite interne	81	1,228.00	0.00	307.00	307.00	307.00	307.00	1,224.00	1,186.00	1,072.00
3193	Rambursari de credite aferente datoriei publice interne locale	81.02	1,228.00	0.00	307.00	307.00	307.00	307.00	1,224.00	1,186.00	1,072.00
3196	Locuinte (cod 70.02.03.01+70.02.03.30)	81.02.05	1,228.00	0.00	307.00	307.00	307.00	307.00	1,224.00	1,186.00	1,072.00
3207	Alte cheltuieli in domeniul locuintelor	70.02.03	1,258.00	0.00	322.00	322.00	307.00	307.00	1,224.00	1,186.00	1,072.00
3209	Iluminat public si electrificari rurale	70.02.03.30	1,258.00	0.00	322.00	322.00	307.00	307.00	1,224.00	1,186.00	1,072.00
3213	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.06	870.00	0.00	500.00	280.00	70.00	20.00	870.00	870.00	870.00
3215	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	70.02.50	3,239.00	0.00	1,025.00	827.00	694.00	693.00	3,359.00	3,359.00	3,359.00
3217	CHELTUIELI CURENIE (cod 10+20+30+40+50+51+55+56+57+59)	74.02	1,481.00	0.00	381.00	380.00	380.00	340.00	1,481.00	1,481.00	1,481.00
3218	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	01	1,481.00	0.00	381.00	380.00	380.00	340.00	1,481.00	1,481.00	1,481.00
3257	Bunuri si servicii	20	1,400.00	0.00	360.00	360.00	360.00	320.00	1,400.00	1,400.00	1,400.00
3258	Apa, canal si salubritate	20.01	1,400.00	0.00	360.00	360.00	360.00	320.00	1,400.00	1,400.00	1,400.00
3262	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.2 5+59.30+59.35+59.38+59.40+59.41+59.42)	20.01.04	1,400.00	0.00	360.00	360.00	360.00	320.00	1,400.00	1,400.00	1,400.00
3402	Asociatii si fundatii	59	81.00	0.00	21.00	20.00	20.00	20.00	81.00	81.00	81.00
3406	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	59.11	81.00	0.00	21.00	20.00	20.00	20.00	81.00	81.00	81.00
3446	Salubritate	74.02.05	1,481.00	0.00	381.00	380.00	380.00	340.00	1,481.00	1,481.00	1,481.00
3447	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	74.02.05.01	1,481.00	0.00	381.00	380.00	380.00	340.00	1,481.00	1,481.00	1,481.00
3452	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	79.02	1,072.00	0.00	570.00	174.00	164.00	164.00	1,072.00	1,072.00	1,072.00
3919		83.02	45.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	45.00





**BUGETUL LOCAL - INITIAL pe anul 2023 - Sectiunea Dezvoltare**

Mii Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2023				Estimari				
			Prevederi Anuale		Prevederi trimestriale			2024	2025	2026	
			TOTAL	din care credite bugetare destinate	Trim I	Trim II	Trim III				Trim IV
1	VENITURILE SECTIUNII DE DEZVOLTARE - TOTAL	00.01	64,583.00	0.00	22,612.00	21,040.00	15,771.00	5,160.00	872.00	1,548.00	2,453.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	596.00	0.00	0.00	0.00	493.00	103.00	872.00	1,548.00	2,453.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	596.00	0.00	0.00	0.00	493.00	103.00	872.00	1,548.00	2,453.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	596.00	0.00	0.00	0.00	493.00	103.00	872.00	1,548.00	2,453.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	596.00	0.00	0.00	0.00	493.00	103.00	872.00	1,548.00	2,453.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	596.00	0.00	0.00	0.00	493.00	103.00	872.00	1,548.00	2,453.00
36	IV. SUBVENTII (cod 00.18)	00.17	8,716.00	0.00	3,743.00	2,275.00	2,027.00	671.00	0.00	0.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	8,716.00	0.00	3,743.00	2,275.00	2,027.00	671.00	0.00	0.00	0.00
	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	8,716.00	0.00	3,743.00	2,275.00	2,027.00	671.00	0.00	0.00	0.00

81	Subvenții de la bugetul de stat către bugetele locale necesare susținerii derularii proiectelor finanțate din fonduri externe nerambursabile (FEN), postaderare, aferente perioadei de programare 2014-2020	42.02.69	8,716.00	0.00	3,743.00	2,275.00	2,027.00	671.00	0.00	0.00	0.00
186	Sume primite de la UE/ajut donatori în contul platilor efectuate și prefinanțări aferente cadrului financiar 2014-2020	48.02	55,271.00	0.00	18,869.00	18,765.00	13,251.00	4,386.00	0.00	0.00	0.00
187	Fondul European de Dezvoltare Regională (FEDR)	48.02.01	55,271.00	0.00	18,869.00	18,765.00	13,251.00	4,386.00	0.00	0.00	0.00
188	Sume primite în contul platilor efectuate în anul curent	48.02.01.01	50,445.00	0.00	17,933.00	14,875.00	13,251.00	4,386.00	0.00	0.00	0.00
189	Sume primite în contul platilor efectuate în anii anteriori	48.02.01.02	4,826.00	0.00	936.00	3,890.00	0.00	0.00	0.00	0.00	0.00
227	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	70,932.00	0.00	27,385.00	22,616.00	15,771.00	5,160.00	872.00	1,548.00	2,453.00
348	TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	62,488.00	0.00	22,802.00	18,900.00	15,626.00	5,160.00	0.00	0.00	0.00
349	Programe din Fondul European de Dezvoltare Europeană (FEDR)	58.01	62,488.00	0.00	22,802.00	18,900.00	15,626.00	5,160.00	0.00	0.00	0.00
350	Finanțare națională	58.01.01	8,902.00	0.00	3,169.00	2,625.00	2,334.00	774.00	0.00	0.00	0.00
351	Finanțare externă nerambursabilă	58.01.02	50,445.00	0.00	17,933.00	14,875.00	13,251.00	4,386.00	0.00	0.00	0.00
352	Cheltuieli neeligibile	58.01.03	3,141.00	0.00	1,700.00	1,400.00	41.00	0.00	0.00	0.00	0.00
498	CHELTUIELI DE CAPITAL (cod 71+72)	70	8,444.00	0.00	4,583.00	3,716.00	145.00	0.00	872.00	1,548.00	2,453.00
499	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,444.00	0.00	4,583.00	3,716.00	145.00	0.00	872.00	1,548.00	2,453.00
500	Active fixe	71.01	8,444.00	0.00	4,583.00	3,716.00	145.00	0.00	872.00	1,548.00	2,453.00
501	Constructii	71.01.01	3,970.00	0.00	2,375.00	1,595.00	0.00	0.00	872.00	1,548.00	2,453.00
502	Masini, echipamente si mijloace de transport	71.01.02	600.00	0.00	100.00	500.00	0.00	0.00	0.00	0.00	0.00
505	Alte active fixe	71.01.30	3,874.00	0.00	2,108.00	1,621.00	145.00	0.00	0.00	0.00	0.00
522	Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	240.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
523	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	240.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
794	CHELTUIELI DE CAPITAL (cod 71+72)	70	240.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
795	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	240.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Active fixe	71.01	240.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Constructii	71.01.01	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
801	Alte active fixe	71.01.30	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00
818	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	240.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
819	Autoritati executive	51.02.01.03	240.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00







5965	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-6,349.00	-4,773.00	-1,576.00	0.00	0.00	0.00	0.00	0.00
5969	DEFICIT 99.02.96 + 99.02.97	99.02	-6,349.00	-4,773.00	-1,576.00	0.00	0.00	0.00	0.00	0.00
5970	Deficitul secțiunii de dezvoltare	99.02.97	-6,349.00	-4,773.00	-1,576.00	0.00	0.00	0.00	0.00	0.00

**PRESEDINTE DE SEDINTA,**

**Consilier local NEGOTA FLORENTINA**



**Contrasemneaza**

**SECRETAR GENERAL**

**GRIGORE ANUTA CAMELIA**

Romania  
Judetul: DÂMBOVIȚA  
CENTRALIZAT  
CUI: 4402590

Anexa nr 4 la HCL NR 13 /31.01.2023

## BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2023 - initial -

Mii Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2023					Estimari			
			Prevederi Anuale		Prevederi trimestriale			2024	2025	2026	
			TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim II	Trim III				Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	2,315.00	0.00	669.00	719.00	393.00	534.00	2,315.00	2,315.00	2,315.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	2,315.00	0.00	669.00	719.00	393.00	534.00	2,315.00	2,315.00	2,315.00
11	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	2,315.00	0.00	669.00	719.00	393.00	534.00	2,315.00	2,315.00	2,315.00
12	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	1,220.00	0.00	384.00	283.00	280.00	273.00	1,220.00	1,220.00	1,220.00
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	1,220.00	0.00	384.00	283.00	280.00	273.00	1,220.00	1,220.00	1,220.00
15	Venituri din concesiuni si inchirieri	30.10.05	1,220.00	0.00	384.00	283.00	280.00	273.00	1,220.00	1,220.00	1,220.00
16	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	1,220.00	0.00	384.00	283.00	280.00	273.00	1,220.00	1,220.00	1,220.00
24	CZ. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	1,095.00	0.00	285.00	436.00	113.00	261.00	1,095.00	1,095.00	1,095.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	1,095.00	0.00	285.00	436.00	113.00	261.00	1,095.00	1,095.00	1,095.00
27	Taxe si alte venituri in invatamnt	33.10.05	1,095.00	0.00	285.00	436.00	113.00	261.00	1,095.00	1,095.00	1,095.00
262	TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)	49.10	2,315.00	0.00	669.00	719.00	393.00	534.00	2,315.00	2,315.00	2,315.00



263	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,315.00	0.00	669.00	719.00	393.00	534.00	2,315.00	2,315.00	2,315.00
264	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	455.00	0.00	102.00	151.00	101.00	101.00	455.00	455.00	455.00
265	Cheltuieli salariale in bani	10.01	435.00	0.00	99.00	138.00	99.00	99.00	435.00	435.00	435.00
266	Salarii de baza	10.01.01	368.00	0.00	92.00	92.00	92.00	92.00	368.00	368.00	368.00
267	Fond aferent platii cu ora	10.01.11	39.00	0.00	0.00	39.00	0.00	0.00	39.00	39.00	39.00
268	Indemnizații de hrană	10.01.17	28.00	0.00	7.00	7.00	7.00	7.00	28.00	28.00	28.00
269	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
270	Vouchere de vacanță	10.02.06	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
271	Contributul (cod 10.03.01 la 10.03.06)	10.03	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
272	Contributia asiguratorie pentru munca	10.03.07	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
273	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,860.00	0.00	567.00	568.00	292.00	433.00	1,860.00	1,860.00	1,860.00
274	Bunuri si servicii	20.01	1,232.00	0.00	349.00	360.00	236.00	287.00	1,232.00	1,232.00	1,232.00
275	Furnituri de birou	20.01.01	22.00	0.00	5.00	11.00	2.00	4.00	22.00	22.00	22.00
276	Materiale pentru curatenie	20.01.02	56.00	0.00	12.00	19.00	12.00	13.00	56.00	56.00	56.00
277	Incalzit, Iluminat si forta motrica	20.01.03	228.00	0.00	60.00	71.00	32.00	65.00	228.00	228.00	228.00
278	Apa, canal si salubritate	20.01.04	21.00	0.00	2.00	10.00	4.00	5.00	21.00	21.00	21.00
279	Carburanti si lubrifianti	20.01.05	72.00	0.00	10.00	32.00	15.00	15.00	72.00	72.00	72.00
280	Piese de schimb	20.01.06	26.00	0.00	2.00	13.00	4.00	7.00	26.00	26.00	26.00
281	Posta, telecomunicatii, radio, tv, internet	20.01.08	21.00	0.00	2.00	10.00	3.00	6.00	21.00	21.00	21.00
282	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	786.00	0.00	256.00	194.00	164.00	172.00	786.00	786.00	786.00
283	Hrana (cod 20.03.01+20.03.02)	20.03	590.00	0.00	200.00	200.00	50.00	140.00	590.00	590.00	590.00
284	Hrana pentru oameni	20.03.01	590.00	0.00	200.00	200.00	50.00	140.00	590.00	590.00	590.00
285	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	26.00	0.00	15.00	5.00	3.00	3.00	26.00	26.00	26.00
286	Alte obiecte de inventar	20.05.30	26.00	0.00	15.00	5.00	3.00	3.00	26.00	26.00	26.00
287	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
288	Deplasari interne, detașări, transferari	20.06.01	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
314	Partea a III-a CHELTUIELI SOCIALE-CULTURALE ( COD 65.10+66.10+67.10+68.10)	63.10	1,095.00	0.00	285.00	436.00	113.00	261.00	1,095.00	1,095.00	1,095.00
315	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	1,095.00	0.00	285.00	436.00	113.00	261.00	1,095.00	1,095.00	1,095.00
316	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,095.00	0.00	285.00	436.00	113.00	261.00	1,095.00	1,095.00	1,095.00

TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)												
317	10	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
318	10.01	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	39.00
319	10.01.11	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	39.00
320	10.03	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
321	10.03.07	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
322	20	1,055.00	0.00	285.00	396.00	113.00	261.00	1,055.00	1,055.00	1,055.00	40.00	40.00
323	20.01	437.00	0.00	77.00	188.00	57.00	115.00	437.00	437.00	437.00	39.00	39.00
324	20.01.01	22.00	0.00	5.00	11.00	2.00	4.00	22.00	22.00	22.00	0.00	0.00
325	20.01.02	16.00	0.00	2.00	9.00	2.00	3.00	16.00	16.00	16.00	0.00	0.00
326	20.01.03	18.00	0.00	0.00	11.00	2.00	5.00	18.00	18.00	18.00	0.00	0.00
327	20.01.04	13.00	0.00	0.00	8.00	2.00	3.00	13.00	13.00	13.00	0.00	0.00
328	20.01.05	72.00	0.00	10.00	32.00	15.00	15.00	72.00	72.00	72.00	0.00	0.00
329	20.01.06	26.00	0.00	2.00	13.00	4.00	7.00	26.00	26.00	26.00	0.00	0.00
330	20.01.08	21.00	0.00	2.00	10.00	3.00	6.00	21.00	21.00	21.00	0.00	0.00
331	20.01.30	249.00	0.00	56.00	94.00	27.00	72.00	249.00	249.00	249.00	0.00	0.00
332	20.03	590.00	0.00	200.00	200.00	50.00	140.00	590.00	590.00	590.00	0.00	0.00
333	20.03.01	590.00	0.00	200.00	200.00	50.00	140.00	590.00	590.00	590.00	0.00	0.00
334	20.05	16.00	0.00	5.00	5.00	3.00	3.00	16.00	16.00	16.00	0.00	0.00
335	20.05.30	16.00	0.00	5.00	5.00	3.00	3.00	16.00	16.00	16.00	0.00	0.00
336	20.06	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	0.00	0.00
337	20.06.01	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	0.00	0.00
341	65.10.03	650.00	0.00	220.00	220.00	50.00	160.00	650.00	650.00	650.00	0.00	0.00
342	65.10.03.01	300.00	0.00	120.00	120.00	0.00	60.00	300.00	300.00	300.00	0.00	0.00
343	65.10.03.02	350.00	0.00	100.00	100.00	50.00	100.00	350.00	350.00	350.00	0.00	0.00
344	65.10.04.03	445.00	0.00	65.00	216.00	63.00	101.00	445.00	445.00	445.00	0.00	0.00
346	65.10.04.02	445.00	0.00	65.00	216.00	63.00	101.00	445.00	445.00	445.00	0.00	0.00
396	69.10	1,220.00	0.00	384.00	283.00	280.00	273.00	1,220.00	1,220.00	1,220.00	0.00	0.00
397	70.10	1,220.00	0.00	384.00	283.00	280.00	273.00	1,220.00	1,220.00	1,220.00	0.00	0.00
398	01	1,220.00	0.00	384.00	283.00	280.00	273.00	1,220.00	1,220.00	1,220.00	0.00	0.00



Romania  
Judetul: DĂMBOVIȚA  
CENTRALIZAT  
CUI: 4402590

Anexa nr 5 la HCL NR 13 /31.01.2023

## BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2023 - Sectiunea Functionare

Mii Lei

NrCrt	Denumirea indicatorilor	Cod Indicator	Buget 2023						Estimari		
			Prevederi Anuale		Prevederi trimestriale				2024	2025	2026
			TOTAL	din care credite buget	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	2,315.00	0.00	669.00	719.00	393.00	534.00	2,315.00	2,315.00	2,315.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	2,315.00	0.00	669.00	719.00	393.00	534.00	2,315.00	2,315.00	2,315.00
11	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	2,315.00	0.00	669.00	719.00	393.00	534.00	2,315.00	2,315.00	2,315.00
12	C1. VENITURI DIN PROPRIETATE (cod 30.10) venituri din proprietate (cod	00.13	1,220.00	0.00	384.00	283.00	280.00	273.00	1,220.00	1,220.00	1,220.00
13	30.10.03+30.10.05+30.10.09+30.10.50)	30.10	1,220.00	0.00	384.00	283.00	280.00	273.00	1,220.00	1,220.00	1,220.00
15	Venituri din concesiuni si Inchirieri	30.10.05	1,220.00	0.00	384.00	283.00	280.00	273.00	1,220.00	1,220.00	1,220.00
16	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	1,220.00	0.00	384.00	283.00	280.00	273.00	1,220.00	1,220.00	1,220.00
24	C.Z. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	1,095.00	0.00	285.00	436.00	113.00	261.00	1,095.00	1,095.00	1,095.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	1,095.00	0.00	285.00	436.00	113.00	261.00	1,095.00	1,095.00	1,095.00
27	Taxe si alte venituri in invatamnt	33.10.05	1,095.00	0.00	285.00	436.00	113.00	261.00	1,095.00	1,095.00	1,095.00
93	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	2,315.00	0.00	669.00	719.00	393.00	534.00	2,315.00	2,315.00	2,315.00
94	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,315.00	0.00	669.00	719.00	393.00	534.00	2,315.00	2,315.00	2,315.00
95	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	455.00	0.00	102.00	151.00	101.00	101.00	455.00	455.00	455.00





2218	Salarii de baza	10.01.01	368.00	0.00	92.00	92.00	92.00	92.00	368.00	368.00	368.00
2234	Îndemnizații de hrană	10.01.17	28.00	0.00	7.00	7.00	7.00	7.00	28.00	28.00	28.00
2237	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	10.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00
2243	Vouchere de vacanță	10.02.06	10.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00
2245	Contribuții (cod 10.03.01 la 10.03.06)	10.03	9.00	0.00	3.00	2.00	2.00	2.00	9.00	9.00	9.00
2252	Contribuția asiguratorie pentru muncă	10.03.07	9.00	0.00	3.00	2.00	2.00	2.00	9.00	9.00	9.00
2254	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	805.00	0.00	282.00	172.00	179.00	172.00	805.00	805.00	805.00
2255	Bunuri si servicii	20.01	795.00	0.00	272.00	172.00	179.00	172.00	795.00	795.00	795.00
2257	Materiale pentru curatenie	20.01.02	40.00	0.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00
2258	Incalzit, Iluminat si forta motrica	20.01.03	210.00	0.00	60.00	60.00	30.00	60.00	210.00	210.00	210.00
2259	Apa, canal si salubritate	20.01.04	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
2265	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	537.00	0.00	200.00	100.00	137.00	100.00	537.00	537.00	537.00
2275	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
2278	Alte obiecte de inventar	20.05.30	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
2446	Alte servicii în domeniile locuințelor, serviciilor și dezvoltării comunale	70.10.50	1,220.00	0.00	384.00	283.00	280.00	273.00	1,220.00	1,220.00	1,220.00

**PRESEDINTE DE SEDINTA,**

**Consilier local NEGOTA FLORENTINA**



**Contrasemneaza**

**SECRETAR GENERAL**

**GRIGORE ANUTA CAMELIA**

PROGRAMUL DE INVESTITII PUBLICE  
PE ANUL 2023

CAPITOL BUCETAR	DENUMIRE CAPITOL BUCETAR	SUBCAPITOL BUCETAR	Denumire investitie	Valoare totala investitie 2023	CREDIT ANGAJAMENT
51	ADMINISTRATII	51.02.01.03/71.01.01 - B	MODERNIZARE RETEA INTERNET SI INTRANET	100	100
			B	100	100
		51.02.01.03/71.01.30 - C	DOTARI-IT	50	50
		51.02.01.03/71.01.30 - C	DOTARI- PROGRAM INFORMATIC	60	60
		51.02.01.03/71.01.30 - C	DOTARE CENTRALA TELEFONICA	30	30
			C	140	140
			A		
			B	100	100
			C	140	140
		<b>TOTAL 51.02</b>		<b>240</b>	<b>240</b>
61	PROTECTIE CIV	61.02.03.04/71.01.02 - C	DOTARI AUTOTURISM	100	100
		61.02.03.04/71.01.30 - C	DOTARI CAMERE SUPRAVEGHERE	150	150
		61.02.03.04/71.01.30 - C	DOTARI IT	20	20
			C	270	270
		61.02.05/71.01.30 - C	DOCUMENTATII AUTORIZARI ISU- CLADIRI PUBLICE	190	190



				C				190	190
				A					
				B					
				C				460	460
			<b>TOTAL 61.02</b>					<b>460</b>	<b>460</b>
	INVATAMANT		65.02.03.01/71.01.30 - C		PT EFICIENTIZAREA ENERGETICA GRADINITA HAGIOAICA			20	20
			65.02.03.01/71.01.30 - C		PT EFICIENTIZAREA ENERGETICA GRADINITA TITU TARG			50	50
				C				<b>70</b>	<b>70</b>
			65.02.04.02/71.01.30 - C		DOTARE CENTRALE - Liceul Teoretic "IC Vissarion"			50	50
			65.02.04.02/71.01.30 - C		DOTARE CENTRALE - Liceul Tehnologic Goga Ionescu			35	35
				C				<b>85</b>	<b>85</b>
				A					
				B					
				C				<b>155</b>	<b>155</b>
			<b>TOTAL 65.02</b>					<b>155</b>	<b>155</b>
	66 SANATAIE		66.02.50/71.01.30 - C		DOTARE UPU			150	150
			66.02.50/71.01.30 - C		STUDII, DOCUMENTATII SF CONSTRUIRE SPITAL			550	550
			66.02.50/71.01.30 - C		STUDII,DOCUMENTATII SI DALI EFICIENTIZARE ENERGETICA CLADIRE POLICLINICA			30	30
			66.02.50/71.01.30 - C		STUDII,DOCUMENTATI SI DALI EFICIENTIZARE CLADIRE FOST SPITAL			50	50
				C				<b>780</b>	<b>780</b>
				A					
				B					

					C			780	780
						TOTAL 66.02		780	780
						67.02.05.03/71.01.01 - B		15	15
					A	DEMOLARE STADION		15	15
						67.02.05.03/71.01.01 - B		100	100
						67.02.05.03/71.01.01 - B		50	50
					B	MODERNIZARE LOCURI DE JOACA SI AGREMENT		150	150
						67.02.05.03/71.01.30 - C		270	270
						67.02.05.03/71.01.30 - C		15	15
					C	DOCUMENTATII DEMOLARE STADION		285	285
						67.02.03.06/71.01.30 - C		20	20
						DOTARI - IT CASA DE CULTURA			
						DOTARI SISTEM SONORIZARE CASA DE CULTURA		25	25
					C	PT REABILITARE TERMICA LOCUINTE ANL		45	45
					A			15	15
					B	PT REABILITARE TERMICA LOCUINTE COLECTIVE		150	150
					C			330	330
						TOTAL 67.02		495	495
70						70.02.03.30/71.01.30 - C		16	16
						70.02.03.30/71.01.30 - C		6	6
					C	PT REABILITARE TERMICA LOCUINTE ANL		22	22
						70.02.05.01/71.01.01 - B		420	420
						70.02.05.01/71.01.01 - B		40	40
					B	EXTINDERE RESEA SI APA UZATA		460	460
						SF EXTINDERE RESEA APA CARTIER TITU NOU		50	50

					PT EXTINDERE REȚEA APA-CANAL TITU TARG,FUSEA SI PLOPU	300	300
					<b>C</b>	<b>350</b>	<b>350</b>
			70.02.06/71.01.01-B		ILUMINAT FESTIV	100	100
			70.02.06/71.01.01-B		MODERNIZARE PUNCTE APRINDERE ILUMINAT	100	100
			70.02.06/71.01.01-B		EXTINDERE REȚEA ELECTRICA HAGIOAICA, TARG ANUAL	505	505
			70.02.06/71.01.01-B		EXTINDERE ILUMINAT PUBLIC SALCUTA (DJS701)	120	120
			70.02.06/71.01.01-B		AMENAJARE REȚEA ELECTRICA TARG ANUAL	200	200
			70.02.06.01/71.01.30 - C		<b>B</b>	<b>1025</b>	<b>1025</b>
					STALPI ILUMINAT CU PANOURI SOLARE	120	120
					<b>C</b>	<b>120</b>	<b>120</b>
			70.02.07/71.01.01 - A		EXTINDERE REȚEA GAZE NATURALE	600	600
					<b>A</b>	<b>600</b>	<b>600</b>
					INFINTARE PARCARE PE STR COSMIN OPREA	325	325
			70.02.50/71.01.01 - B		UTILITATI CLADIRI PUBLICE	100	100
					IMPREJMUIRE CIMITIR STR P.N.GRIGORESCU	450	450
			70.02.50/71.01.01 - B		PLATFORMA BETON ZONA GARAJE BL20	200	200
					<b>B</b>	<b>1075</b>	<b>1075</b>
			70.02.50/71.01.30 - C		ACHIZITIE TEREN	400	400
			70.02.50/71.01.30 - C		PUG	231	231
			70.02.50/71.01.30 - C		PUZ TITU NOU	160	160
			70.02.50/71.01.30 - C		DOTARE MOTOCOSITOARI	20	20
			70.02.50/71.01.30 - C		DOTARI FOSE ECOLOGICE	30	30
			70.02.50/71.01.30 - C		STUDII DE COEXISTENTA	120	120

						STRATEGIE INTEGRATA DE DEZVOLTARE URBANA (SIDU)	66	66
		70.02.50/71.01.30 - C				DOTARE MASINA TAIAT ASFALT	15	15
		70.02.50/71.01.30 - C				DOTARE PLACA COMPACTOARE	15	15
		70.02.50/71.01.30 - C				DOTARE ROBOT TUNS IARBA	60	60
						C	1117	1117
						A	600	600
						B	2560	2560
						C	1609	1609
		<b>TOTAL 70.02</b>					<b>4769</b>	<b>4769</b>
		74.02.06/71.01.01 - B				COLECTARE APE STRADALE ZONA PARC	120	120
		74.02.06/71.01.01 - B				EXTINDERE RETEA DE CANALIZARE - PT EX	425	425
						B	545	545
		74.02.06/71.01.30 - C				SF, EXTINDERE REELE DE CANALIZARE CARTIER TITU NOU	50	50
						C	50	50
						A		
						B	545	545
						C	50	50
		<b>TOTAL 74.02</b>					<b>595</b>	<b>595</b>
84	TRANSPORT	84.02.03.03/71.01.30 - C				SF DRUMURI AGRICOLE	100	100
		84.02.03.03/71.01.30 - C				DOCUMENTATII CONSTRUIRE DRUMURI TRAFIC GREU , ZONA TITU NOU	150	150
						PT VARIANTA OCOLITOAREPT DEZVOLTAREA INFRASTRUCTURII DE TRANSPORT SI CRESTERA ACCESIBILITATI IN ZONA URBANA A OR TITU	100	100
						C	350	350



			Finanțare externă nerambursabilă			14,481.00	14,481.00
		65.02.04.02/58.01.02- A					
		65.02.04.02/58.01.03- A	Cheltuieli neeligibile			100.00	100.00
						17,136.00	17,136.00
		65.02/58.01.01- A				3,350.00	3,350.00
		65.02/58.01.02- A				18,984.00	18,984.00
		65.02/58.01.03- A				141.00	141.00
		TOTAL CAP 65				22,475.00	22,475.00
			Finanțarea națională	REABILITARE SI EXTINDERE SPATII VERZI IN ORAS TITU - SMIS 118257			
		67.02.05.03/58.01.01- A				690.00	690.00
			Finanțare externă nerambursabilă				
		67.02.05.03/58.01.02- A				3,908.00	3,908.00
		67.02.05.03/58.01.03- A	Cheltuieli neeligibile				
						1,000.00	1,000.00

TOTAL CAP 67					5,598.00	5,598.00
				Finanțarea națională		
	70.02.50/58.01.01-A			IMBUNĂTĂȚIREA CALITĂȚII VIETII POPULATIEI ORASULUI TITU PRIN INVESTIȚII IN INFRASTRUCTURA RUTIERA, EDUCATIONALA SI SOCIO-CULTURALA - SMIS 124342	1,853.00	1,853.00
				Finanțarea externă nerambursabilă		
	70.02.50/58.01.02-A				10,500.00	10,500.00
				Cheltuieli neeligibile		
	70.02.50/58.01.03-A				1,000.00	1,000.00
					13,353.00	13,353.00
				Finanțarea națională		
	70.02.50/58.01.01-A			IMBUNĂTĂȚIREA CALITĂȚII VIETII POPULATIEI PRIN INVESTIȚII IN INFRASTRUCTURA ORASULUI TITU - SMIS 123868	3,009.00	3,009.00
				Finanțarea externă nerambursabilă		
	70.02.50/58.01.02-A				17,053.00	17,053.00
				Cheltuieli neeligibile		
	70.02.50/58.01.03-A				1,000.00	1,000.00

						21,062.00	21,062.00
		70.02/58.01.01- A				4,862.00	4,862.00
		70.02/58.01.02- A				27,553.00	27,553.00
		70.02/58.01.03- A				2,000.00	2,000.00
		TOTAL CAP 70				34,415.00	34,415.00
		TOTAL 58				62,488.00	62,488.00
		TOTAL GENERAL				70,932.00	70,932.00

**PRESEDINTE DE SEDINTA,**  
**Consilier local NEGOTIA FLORENTINA**



**Contrasemneaza**  
**SECRETAR GENERAL**  
**GRIGORE ANUTA CAMELIA**



# CONSILIUL LOCAL ORAȘ TITU



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Județul Dâmbovița  
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## HOTARARE

**Privind utilizarea excedentului bugetului local in suma de 6.349 mii lei pentru finantarea obiectivelor de investitii publice in anul 2023.**

**Consiliul Local oras Titu ,intrunit in sedinta ordinara de lucru ,astazi ,31.01.2023**

Analizand proiectul de hotarare initiat de primarul orasului Titu privind utilizarea excedentului bugetului local in suma de 6.349 mii lei pentru finantarea obiectivelor de investitii publice in anul 2023

Avand in vedere :

- referatul de aprobare al initiatorului nr. 1081/25.01.2023
- raportul Directiei economice nr.1082/25.01.2023 privind utilizarea excedentului bugetului local in suma de 6.349 mii lei pentru finantarea obiectivelor de investitii publice in anul 2023
- prevederile art.58 alin 1 din Legea nr 273/2006 privind finantele publice locale, cu modificarile si completarile ulterioare
- prevederile art.129 alin 2 lit b si alin 4 lit a din OUG nr.57/2019 privind Codul Administrativ cu modificarile si completarile ulterioare
- avizele consultative ale comisiilor de specialitate

In temeiul art .139 alin 3 lit a) si art.196 alin 1 lit a) din OUG nr.57/2019 privind Codul Administrativ,cu modificarile si completarile ulterioare :

## HOTARASTE :

**Art.1** Se aproba utilizarea excedentului bugetului local inregistrat la sfarsitul anul 2022 in valoare de **6.349 mii lei** pentru finantarea obiectivelor de investitii publice in anul 2023, conform Anexei care face parte integranta din prezenta hotarare .

**Art.2** Cu aducerea la indeplinire a prezentei hotarari se obliga Directia Economica, iar secretarul general al orasului Titu pentru comunicare .

**PRESEDINTE DE SEDINTA,  
Consilier local, Florentina NEGOITA**



**Contrasemneaza pentru legalitate,  
Secretar general al orasului Titu ,  
Anuta Camelia GRIGORE**

UTILIZARE EXCEDENT IN SUMA DE 6.349 MII LEI PENTRU  
PROGRAMUL DE INVESTITII PUBLICE PE ANUL 2023

CAPITOL BUGETAR	DENUMIRE CAPITOL BUGETAR	SUBCAPITOL BUGETAR	Denumire investitie	Valoare totala investitie 2023	VALOARE INVESTITIE FINANTATA DIN EXCEDENT
51 IE	ADMINISTRAT	51.02.01.03/71.01.01 - B	MODERNIZARE RETEA INTERNET SI INTRANET	100	0
			B	100	0
		51.02.01.03/71.01.30 - C	DOTARI-JT	50	0
		51.02.01.03/71.01.30 - C	DOTARI- PROGRAM INFORMATI	60	0
		51.02.01.03/71.01.30 - C	DOTARE CENTRALA TELEFONICA	30	0
			C	140	0
			A		
			B	100	0
			C	140	0
		<b>TOTAL 51.02</b>		<b>240</b>	<b>0</b>
	PROTECTIE				
61 CIVILA		61.02.03.04/71.01.02 - C	DOTARI AUTOTURISM	100	0
		61.02.03.04/71.01.30 - C	DOTARI CAMERE SUPRAVEGHERE	150	150
		61.02.03.04/71.01.30 - C	DOTARI IT	20	0

				C			270	150
		61.02.05/71.01.30 - C			DOCUMENTATII AUTORIZARI ISU- CLADIRI PUBLICE		190	90
				C			190	90
				A				
				B				
				C			460	240
		<b>TOTAL 61.02</b>					<b>460</b>	<b>240</b>
INVATAMANT		65.02.03.01/71.01.30 - C			PT EFICIENTIZAREA ENERGETICA GRADINITA HAGIOAICA		20	0
		65.02.03.01/71.01.30 - C			PT EFICIENTIZAREA ENERGETICA GRADINITA TITU TARG		50	0
				C			70	0
		65.02.04.02/71.01.30 - C			DOTARE CENTRALE - Liceul Teoretic "IC Vissarion"		50	0
		65.02.04.02/71.01.30 - C			DOTARE CENTRALE - Liceul Tehnologic Goga Ionescu		35	0
				C			85	0
				A				
				B				
				C			155	0
		<b>TOTAL 65.02</b>					<b>155</b>	<b>0</b>
66 SANATATE		66.02.50/71.01.30 - C			DOTARE UPU		150	150
		66.02.50/71.01.30 - C			STUDIIL, DOCUMENTATII SF CONSTRUIRE SPITAL		550	550
		66.02.50/71.01.30 - C			STUDIIL, DOCUMENTATII SI DALI EFICIENTIZARE ENERGETICA CLADIRE POLICLINICA		30	30
		66.02.50/71.01.30 - C			STUDIIL, DOCUMENTATI SI DALI EFICIENTIZARE CLADIRE FOST SPITAL		50	50
				C			780	780
				A				
				B				

				C			780	780
	<b>TOTAL 66.02</b>						<b>780</b>	<b>780</b>
	67.02.05.03/71.01.01-B			MODERNIZARE LOCURI DE JOACA SI AGREMENT			100	100
	67.02.05.03/71.01.01-B			DEMOLARE STADION			15	15
				DEMOLARE TERENURI TENIS SI BASKET			50	50
				B			165	165
	67.02.05.03/71.01.30-C			DOTARI - LOCURI DE JOACA			270	100
	67.02.05.03/71.01.30-C			DOCUMENTATII DEMOLARE STADION			15	0
				C			285	100
	67.02.03.06/71.01.30-C			DOTARI - IT CASA DE CULTURA			20	0
				DOTARI SISTEM SONORIZARE CASA DE CULTURA			25	0
				C			45	0
				A				
				B			165	165
				C			330	100
	<b>TOTAL 67.02</b>						<b>495</b>	<b>265</b>
70	70.02.03.30/71.01.30 - C			PT REABILITARE TERMICA LOCUINTE ANL			16	0
	70.02.03.30/71.01.30 - C			PT REABILITARE TERMICA LOCUINTE COLECTIVE			6	6
				C			22	6
	70.02.05.01/71.01.01 - B			EXTINDERE RETEA APA - PT SI EXECUTIE			420	420
				DEZVOLTAREA INFRASTRUCTURII DE APA SI APA UZATA			40	40
				B			460	460
	70.02.05.01/71.01.30 - C			SF EXTINDERE RETEA APA CARTIER TITU NOU			50	0
				PT EXTINDERE RETEA APA-CANAL TITU TARG,FUSEA SI PLOPU			300	0
				C			350	0
	70.02.06/71.01.01-B			ILUMINAT FESTIV			100	0
	70.02.06/71.01.01-B			MODERNIZARE PUNCTE APRINDERE ILUMINAT			100	0
	70.02.06/71.01.01-B			EXTINDERE RETEA ELECTRICA HAGIOAICA, TARG ANUAL			505	505

	70.02.06/71.01.01-B		EXTINDERE ILUMINAT PUBLIC SALCUTA (DJ701)	120	
	70.02.06/71.01.01-B		AMENAJARE RETEA ELECTRICA TARG ANUAL	200	200
			<b>B</b>	<b>1025</b>	<b>705</b>
	70.02.06.01/71.01.30 - C		STALPI ILUMINAT CU PANOURI SOLARE	120	120
			<b>C</b>	<b>120</b>	<b>120</b>
	70.02.07/71.01.01 - A		EXTINDERE RETEA GAZE NATURALE	600	0
			<b>A</b>	<b>600</b>	<b>0</b>
	70.02.50/71.01.01 - B		INFINTARE PARCARE PE STR COSMIN OPREA	325	325
	70.02.50/71.01.01 - B		UTILITATI CLADIRI PUBLICE	100	0
	70.02.50/71.01.01 - B		IMPREJMUIRE CIMITIR STR P.N.GRIGORESCU	450	450
	70.02.50/71.01.01 - B		PLATFORMA BETON ZONA GARAJE BL20	200	0
			<b>B</b>	<b>1075</b>	<b>775</b>
	70.02.50/71.01.30 - C		ACHIZITIIE TEREN	400	400
	70.02.50/71.01.30 - C		PUG	231	0
	70.02.50/71.01.30 - C		PUZ TITU NOU	160	160
	70.02.50/71.01.30 - C		DOTARE MOTOCOSITOARI	20	20
	70.02.50/71.01.30 - C		DOTARI FOSE ECOLOGICE	30	0
	70.02.50/71.01.30 - C		STUDII DE COEXISTENTA	120	120
			STRATEGIE INTEGRATA DE DEZVOLTARE URBANA (SIDU)	66	66
	70.02.50/71.01.30 - C		DOTARE MASINA TAIAT ASFALT	15	0
	70.02.50/71.01.30 - C		DOTARE PLACA COMPACTOARE	15	0
	70.02.50/71.01.30 - C		DOTARE ROBOT TUNS IARBA	60	0
			<b>C</b>	<b>1117</b>	<b>766</b>
			<b>A</b>	<b>600</b>	<b>0</b>
			<b>B</b>	<b>2560</b>	<b>1940</b>
			<b>C</b>	<b>1609</b>	<b>892</b>
	<b>TOTAL 70.02</b>			<b>4769</b>	<b>2832</b>
	74.02.06/71.01.01 - B		COLECTARE APE STRADALE ZONA PARC	120	120
	74.02.06/71.01.01 - B		EXTINDERE RETEA DE CANALIZARE - PT EX	425	0

				B		545	120	
				SF, EXTINDERE RETELE DE CANALIZARE CARTIER TITU NOU				0
		74.02.06/71.01.30 - C		C		50	0	
				A				
				B		545	120	
				C		50	0	
		<b>TOTAL 74.02</b>				<b>595</b>	<b>120</b>	
84	TRANSPORT	84.02.03.03/71.01.30 - C		SF DRUMURI AGRICOLE				0
		84.02.03.03/71.01.30 - C		DOCUMENTATII CONSTRUIRE DRUMURI TRAFIC GREU , ZONA TITU NOU				0
				PT VARIANTA OCOLITOAREPT DEZVOLTAREA INFRASTRUCTURII DE TRANSPORT SI CRESTEREA ACCESIBILITATI IN ZONA URBANA A OR TITU				0
				C		350	0	
		84.02.50/71.01.02 - C		DOTARE AUTOBUZ				0
				SF,STUDII SI DOCUMENTATII AUTOGARA				0
				C		600.00	0.00	
				A				
				B		0.00	0.00	
				C		950	0	
		<b>TOTAL 84.02</b>				<b>950</b>	<b>0</b>	
				A		600	0	
				B		3370	2225	
				C		4474	2012	
		<b>TOTAL 70.02</b>				<b>8444</b>	<b>4237</b>	
			Finanț area națion ală	EFICIENTIZARE ENERGETICA A LICEULUI TEORETIC I.C.VISSARION-SMIS 118389				0
		65.02.04.02/58.01.01-A				795.00	0	

			Finanțare externă nerambursabilă		4,503.00	0
	65.02.04.02/58.01.02- A					
			Cheltuieli neeligibile		41.00	0
	65.02.04.02/58.01.03- A				5,339.00	0.00
			Finanțarea națională	REABILITAREA, EXTINDEREA SI MODERNIZAREA LICEULUI TEHNOLOGIC GOGA IONESCU- SMIS 122028	2,555.00	80
	65.02.04.02/58.01.01- A					
			Finanțare externă nerambursabilă		14,481.00	0
	65.02.04.02/58.01.02- A					
			Cheltuieli neeligibile		100.00	0
	65.02.04.02/58.01.03- A				17,136.00	80.00
	65.02/58.01.01- A				3,350.00	80.00
	65.02/58.01.02- A				18,984.00	0.00
	65.02/58.01.03- A				141.00	0.00

TOTAL CAP 65					22,475.00	80.00
				Finanțarea națională		
	67.02.05.03/58.01.01- A			REABILITARE SI EXTINDERE SPATII VERZI IN ORAS TITU - SMIS 118257	690.00	92
				Finanțarea externă nerambursabilă		
	67.02.05.03/58.01.02- A				3,908.00	0
				Cheltuielile neeligibile		
	67.02.05.03/58.01.03- A				1,000.00	1000
TOTAL CAP 67					5,598.00	1,092.00
				Finanțarea națională		
	70.02.50/58.01.01- A			IMBUNATATIREA CALITATII VIETII POPULATIEI ORASULUI TITU PRIN INVESTITII IN INFRASTRUCTURA RUTIERA, EDUCATIONALA SI SOCIO-CULTURALA - SMIS 124342	1,853.00	100
				Finanțarea externă nerambursabilă		
	70.02.50/58.01.02- A				10,500.00	0
				Cheltuielile neeligibile		
	70.02.50/58.01.03- A				1,000.00	200



					13,353.00	300.00
			Finanțarea națională	IMBUNĂTĂȚIREA CALITĂȚII VIETII POPULAȚIEI PRIN INVESTIȚII ÎN INFRASTRUCTURĂ ORĂȘULUI TITU - SMIS 123868	3,009.00	140
	70.02.50/58.01.01- A		Finanțarea externă nerambursabilă			
	70.02.50/58.01.02- A		Cheltuieli neeligibile		17,053.00	0
	70.02.50/58.01.03- A				1,000.00	500
	70.02/58.01.01- A				4,862.00	240.00
	70.02/58.01.02- A				27,553.00	0.00
	70.02/58.01.03- A				2,000.00	700.00
	TOTAL CAP 70				34,415.00	940.00
	TOTAL 58				62,488.00	2,112.00
	TOTAL GENERAL				70,932.00	6,349.00



**PRESEDINTE DE SEDINȚĂ,**  
**Consilier local NEGĂȘA FLORENTINA**

**Contrasemneaza**  
**SECRETAR GENERAL**  
**GRIGORE ANUTA CAMELIA**